Unfunded Projects PROJECT DETAILS

Unfunded Projects PUBLIC SAFETY

STRATEGIC AREA: Public Safety

DEPARTMENT: Corrections and Rehabilitation

RETHERM UNIT ACQUISITION

PRIORITY:

LOCATION: Various Sites

Various Sites

COMM. DIST: Countywide

DESCRIPTION: Acquire retherm units for the Corrections and Rehabilitation Department facilities.

TGKDC AND PTDC FREEZER AND COOLER REFURBISHMENT

Estimated Project Cost:

Estimated Project Cost:

1,500

3,000

PRIORITY:

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Refurbish food refrigeration equipment at the Turner Guilford Knight Detention Center.

MWDC - INMATE HOUSING IMPROVEMENTS

Estimated Project Cost:

750

43,000

120,000

PRIORITY: 003

LOCATION: 13850 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Restore toilets, shower walls, and plumbing system in inmate housing at the Metro-West

Detention Center.

PTDC - MAJOR RENOVATIONS **Estimated Project Cost:**

PRIORITY:

LOCATION: 1321 NW 13 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Renovate the Pre-Trial Detention Center, including among others medical clinic improvements

and kitchen operations.

PTDC AND BUILDING RECERTIFICATION A/E SERVICE

Estimated Project Cost: 950

PRIORITY: 005

LOCATION: 1321 NW 13 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Implement PTDC and T&TC building recertification architectural and engineering service.

KROME DETENTION CENTER - 3,500 BED DETENTION FACILITY Estimated Project Cost:

PRIORITY:

LOCATION: Krome Ave and SW 8 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Construct 3,500 new jail beds and support facilities on a phased basis.

CENTRAL VIDEO VISITING **Estimated Project Cost:** 3,700

PRIORITY:

LOCATION: Vicinity of NW 72 Ave and NW 36 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Design and construct an offsite central video visiting facility.

HEADQUARTERS FACILITY **Estimated Project Cost:** 18,000

PRIORITY:

LOCATION: To Be Determined

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Construct a new headquarters facility to consolidate administrative operations.

STRATEGIC AREA: Public Safety

DEPARTMENT: Corrections and Rehabilitation

CENTRAL INTAKE COURT HOLDING FACILITY

Estimated Project Cost:

82,250

PRIORITY: 009

LOCATION: Vicinity of Pre-Trial Detention Center

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Construct a facility for court holding, centralized booking, and medical and mental health

processing with a minimum of 500 new jail beds.

KROME DETENTION CENTER - 1000 BED MENTAL HEALTH CORRECTIONAL

Estimated Project Cost:

67,000

FACILITY

PRIORITY: 010

LOCATION: 18201 SW 12 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Build a 1000 bed mental health facility at the Krome Detention Center site.

TTC - MAJOR RENOVATIONS Estimated Project Cost: 45,000

PRIORITY: 01

LOCATION: 6950 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Renovate the Training and Treatment Center to increase capacity from 994 to 1,400 beds.

TGKDC - RECREATION YARD SECURITY UPGRADE Estimated Project Cost: 1,850

PRIORITY: 012

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Upgrade recreation yard security at Turner Guilford Knight Detention Center by replacing the

chain link fence cover with metal and razor ribbon.

TGKDC - KITCHEN AIR-CONDITIONING Estimated Project Cost: 500

PRIORITY: 013

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Install air-conditioner in kitchen at the Turner Guilford Knight Detention Center.

TGKDC - CONVERSION OF SOUTH PATIO TO STORAGE SPACE AND OFFICES Estimated Project Cost: 175

PRIORITY: 014

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Convert south patio into offices and storage space at the Turner Guilford Knight Detention

Center.

TTC - RESTROOM EXPANSION Estimated Project Cost: 100

PRIORITY: 015

LOCATION: 6950 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Construct permanent restrooms at the entrance gates to the Training and Treatment Center.

STRATEGIC AREA: Public Safety

DEPARTMENT: Corrections and Rehabilitation

TGKDC - WINDOWS RETROFIT Estimated Project Cost: 150

PRIORITY: 016

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Install plexiglass and stainless steel grills, welded with marine grade aluminum, on all window

frames to provide increased security at the Turner Guilford Knight Detention Center.

TTC - CLINIC TRAILERS Estimated Project Cost: 300

PRIORITY: 017

LOCATION: 6950 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Purchase a modular clinic building for the Training and Treatment Center to replace outdated

facilities.

TGKDC - VIEWING PANELS Estimated Project Cost: 200

PRIORITY: 018

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Install a larger viewing window area for 24 inmate doors at the Turner Guilford Knight Detention

Center

TGKDC - FRONT PARKING AREA PAVING Estimated Project Cost: 220

PRIORITY: 019

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Asphalt the front lobby parking lot at the Turner Guilford Knight Detention Center.

TTC - WALLS REMODELING Estimated Project Cost: 150

PRIORITY: 020

LOCATION: 6950 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Remodel walls in units one through six to prevent vandalism at the Training and Treatment

Center.

WDC - GENERATOR REPLACEMENT Estimated Project Cost: 250

PRIORITY: 021

LOCATION: 1401 NW 7 Ave

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Replace generator at the Women's Detention Center.

BOOT CAMP - GENERATOR REPLACEMENT Estimated Project Cost: 200

PRIORITY: 022

LOCATION: 6950 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Replace emergency generator at boot camp facility.

Estimated Project Cost:

350

800

500

STRATEGIC AREA: Public Safety

DEPARTMENT: Corrections and Rehabilitation

TTC - FRONT BOOTH SECURITY RENOVATION

PRIORITY: 023

LOCATION: 6950 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Renovate security booth and front gate area at the Training and Treatment Center.

PTDC - EAST WING LOBBY EXPANSION Estimated Project Cost:

PRIORITY: 024

LOCATION: 1321 NW 13 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Expand east wing lobby to accommodate visitors and public type functions at the Pre-Trial

Detention Center.

TGKDC - SALLYPORT EXPANSION/PROPERTY ROOM CONSOLIDATION Estimat

PRIORITY: 025 LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Enlarge sallyport at the Turner Guilford Knight Detention Center to improve the booking

process, secure vestibule for police officers bringing in new arrests, and consolidate property

intake.

NDDC - INMATE PROGRAM SPACE Estimated Project Cost: 450

PRIORITY: 026

LOCATION: 15801 N State Rd 9

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Enclose northwest side of the North Dade Detention Center and acquire furnishings for interior

inmate programming space; install covering over both recreation yards.

WDC - CENTRAL CONTROL RETROFIT Estimated Project Cost: 4,000

PRIORITY: 027

LOCATION: 1401 NW 7 Ave

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Expand and upgrade security and control equipment to replace the existing system at the

Women's Detention Center.

Estimated Total Cost: 395,345

Estimated Project Cost:

9,600

1,000

STRATEGIC AREA: Public Safety **DEPARTMENT:** Fire and Rescue

FIRE RESCUE STATION REPLACEMENTS

PRIORITY:

Various Locations LOCATION:

Fire Rescue District

COMM. DIST: Various Districts

DESCRIPTION: Replace Stations 5, 10, 19, 20, 22, and 27 due to deteriorating and substandard conditions at

approximately \$1.6 million each.

FIRE RESCUE STATION RENOVATIONS

002

PRIORITY:

LOCATION: Various Locations

Fire Rescue District

COMM. DIST: Various Districts

DESCRIPTION: Renovate stations 1, 2, 17, and 26 due to age and deteriorating conditions at approximately

\$250,000 each.

9-1-1 REDUNDANCY EQUIPMENT

COMM. DIST:

Estimated Project Cost: 318

PRIORITY: 003

LOCATION: Various Locations Fire Rescue District

Various Districts

DESCRIPTION: Acquire equipment to relocate fire dispatch to the headquarters building and maintain current

location as a backup.

SELF-CONTAINED BREATHING APPARATUS (SCBA)

Estimated Project Cost: 1,625

PRIORITY: 004

LOCATION: Fire Rescue District

Throughout Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Ensure that all Suppression and Rescue vehicle personnel be equipped with SCBA as part of

their required safety gear. Quantity of 650 at aproximately \$2,500 each.

ADVANCED LIFE SUPPORT SUPPRESSION UNITS Estimated Project Cost: 2.600

PRIORITY: 005

LOCATION: Fire Rescue District

Throughout Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Addition of ALS Suppression Units to address call volume and response time issues in the

county due to growth in population, traffic, and coverage area. For stations 51, 48, 40, and 16

ADVANCED LIFE SUPPORT RESCUE UNITS **Estimated Project Cost:** 900

PRIORITY: 006 LOCATION: Countywide

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Addition of ALS Rescue units to address call volume and response time issues in the county

due to growth in population, traffic, and coverage area. For stations 44 and 22

TELECOMMUNICATIONS EQUIPMENT UPGRADE **Estimated Project Cost:** 318

PRIORITY:

LOCATION: Various Locations

Fire Rescue District

COMM. DIST: Various Districts

DESCRIPTION: Upgrade telecommunications network in older stations.

Estimated Project Cost:

2,000

2,800

1,061

STRATEGIC AREA: Public Safety **DEPARTMENT:** Fire and Rescue

SURFSIDE/BAY HARBOUR FIRE STATION

PRIORITY:

LOCATION: Surfside/Indian Creek Area

Surfside

COMM. DIST: District 04

DESCRIPTION: Construct a new 3,500 square foot one-bay fire rescue facility.

NEW INFILL FIRE RESCUE STATIONS

PRIORITY:

LOCATION: Various Locations

Fire Rescue District

COMM. DIST: Various Districts

DESCRIPTION: Construct 14 fire rescue facilities to improve the response time within the urban development

boundary.

DIVISION CHIEF OFFICES - RELOCATION Estimated Project Cost:

PRIORITY:

LOCATION: Various Locations

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Relocate Division Chief offices to separate offices from fire stations.

SATELLITE TRAINING FACILITIES (NORTH AND SOUTH) 8,487 Estimated Project Cost:

PRIORITY:

LOCATION: To Be Determined

Fire Rescue District

COMM. DIST: Various Districts

DESCRIPTION: Construct training towers in north and south Miami-Dade County.

TRACTOR TRAILER **Estimated Project Cost:** 103

PRIORITY:

LOCATION: Fire Rescue District

Fire Rescue District

COMM. DIST: Various Districts

DESCRIPTION: Acquire tractor for trailer to pull enclosed and lowboy flat-bed trailers

URBAN SEARCH AND RESCUE TRAINING FACILITY AND OFFICES 1,591 Estimated Project Cost:

PRIORITY:

LOCATION: 7950 SW 107 Ave

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Remodel existing buildings to provide space for a training facility and offices for the Urban

Search and Rescue Team.

MARINE FIRE PROTECTION EQUIPMENT **Estimated Project Cost:** 1.221

PRIORITY: 014 LOCATION: Countywide To Be Determined

COMM. DIST: Countywide

DESCRIPTION: Acquire a 50 foot fire boat and two fire equiped ski boats to provide marine rescue services.

BEACH FACILITIES **Estimated Project Cost:** 3,000

PRIORITY:

LOCATION: North and South

Miami Beach

COMM. DIST: District 04

DESCRIPTION: Construction of facilities at Crandon and Haulover Beach.

5,304

STRATEGIC AREA: Public Safety

DEPARTMENT: Fire and Rescue

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SPECIAL OPERATIONS FACILITY

PRIORITY: 016
LOCATION: To Be Determined

Fire Rescue District

COMM. DIST: Various Districts

DESCRIPTION: Construct a 10,000 square foot station to centralize special operations units for Urban Search

And Rescue, Haz Mat, Technical Response Team, Air Truck, Reinforced Hull Inflatable Boat, Weapons of Mass Destruction Decontamination trailers, and other various heavy equipment.

URBAN SEARCH AND RESCUE WAREHOUSE

Estimated Project Cost: 5,304

Estimated Project Cost:

PRIORITY: 017

LOCATION: To Be Determined

Fire Rescue District

COMM. DIST: Various Districts

DESCRIPTION: Construct a 10,000 square foot warehouse to store over 60,000 pounds of equipment and

commodities in preparation for deployment to disasters.

FUEL TANKS Estimated Project Cost: 1,250

PRIORITY: 018

LOCATION: Various Locations

Fire Rescue District

COMM. DIST: Various Districts

DESCRIPTION: Purchase five 2000-gallon fuel tanks for remote areas of the county to provide fuel more readily

to units.

Estimated Total Cost: 48,482

STRATEGIC AREA: Public Safety

DEPARTMENT: Judicial Administration

PER AKTINENT. Judicial Actininstitation

RICHARD E. GERSTEIN JUSTICE BUILDING LOBBY EXTENSION

Estimated Project Cost:

2,000

PRIORITY: 001

LOCATION: 1351 NW 12 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Extend lobby in front and rear of building to increase area available for security screening and

improve traffic flow.

DADE COUNTY COURTHOUSE SANITARY SYSTEM PIPE REPLACEMENT

Estimated Project Cost:

2,500

PRIORITY: 002

LOCATION: 73 W Flagler St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Replace existing sanitary sewer system piping.

JUDICIAL ADMINISTRATION FACILITY IMPROVEMENTS

Estimated Project Cost:

8,269

PRIORITY: 003

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Repair, renovate, and improve facilities.

DADE COUNTY COURTHOUSE DOMESTIC WATER LINE REPLACEMENT Estimated Project Cost: 1,500

PRIORITY: 004

LOCATION: 73 W Flagler St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Replace existing domestic water lines.

NORTH DADE JUSTICE CENTER IMPROVEMENTS Estimated Project Cost: 2,000

PRIORITY: 005

LOCATION: 15555 Biscayne Blvd

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Make improvements, including construction of an additional parking lot, replacement of the roof

and cooling towers, and caulking and painting of the building exterior.

WEST MIAMI-DADE REGIONAL COURT Estimated Project Cost: 50,000

PRIORITY: 006

LOCATION: To Be Determined

To Be Determined

COMM. DIST: Countywide

DESCRIPTION: Acquire or construct a regional court facility to serve the growing population of west Miami-Dade

County.

CRIMINAL COURTS OFFICE BUILDING Estimated Project Cost: 126,243

PRIORITY: 007

LOCATION: NW 12 St between 13 Ct and 14 Ave

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Construct a new 379,000 square foot criminal courthouse, including 17 additional courtrooms

and an adjacent 1,530 space parking garage.

STRATEGIC AREA: Public Safety **DEPARTMENT: Judicial Administration**

JUSTICE CENTER PEDESTRIAN MOBILITY AND PLAZA IMPROVEMENTS

Estimated Project Cost:

10,815

PRIORITY:

1351 NW 12 St LOCATION:

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Provide pedestrian walkways connecting buildings in the Justice Center complex and the

Metrorail system.

ADDITIONAL COURTROOMS/ADMINISTRATION FACILITIES

Estimated Project Cost:

40,000

PRIORITY: 009 LOCATION: TBD

To Be Determined

COMM. DIST: Countywide

DESCRIPTION: Expand regional court facilities in line with the master plan.

DADE COUNTY COURTHOUSE HVAC REPAIRS

Estimated Project Cost:

5,700

PRIORITY:

LOCATION: 73 W Flagler St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Replace or refurbish inoperable mechanical/heating ventilation air-conditioning (HVAC)

systems, improve indoor air quality, and reduce operating costs; replace aging chilled water

lines and valves and clean, sanitize, and/or replace air ducts.

GERSTEIN JUSTICE BUILDING HVAC REPAIRS

Estimated Project Cost:

3.900

PRIORITY:

LOCATION: 1351 NW 12 St

City of Miami

COMM. DIST: Countywide

Replace or refurbish mechanical/HVAC systems to improve air quality and operating costs in the DESCRIPTION:

main criminal and traffic courthouse, modernize electronic controls, retrofit lighting, upgrade

restroom ventilation, and replace interlocking ceiling tile system.

GERSTEIN JUSTICE BUILDING MODERNIZE SECURITY AND ELEVATOR SYSTEMS

Estimated Project Cost:

1.800

PRIORITY:

LOCATION: 1351 NW 12 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Refurbish and modernize the facility by updating elevator controls to increase efficiency and

upgrade the card access system, security cameras, and recorders.

DADE COUNTY COURTHOUSE ELECTRICAL SYSTEM REFURBISHMENT

Estimated Project Cost:

Estimated Project Cost:

2.800

600

PRIORITY:

PRIORITY:

LOCATION: 73 W Flagler St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Upgrade electrical systems to meet building code.

JOSEPH CALEB CENTER FACILITY REFURBISHMENT 014

> LOCATION: 5400 NW 22 Ave

> > City of Miami

COMM. DIST: Countywide

DESCRIPTION: Refurbish interior of building including walls, carpeting, and ceilings in common areas and

tenant spaces in the tower; enclose the main lobby atrium to provide climate control and

protection from the elements.

STRATEGIC AREA: Public Safety

DEPARTMENT: Judicial Administration

DEFANTIMENT. Sudicial Administration

GERSTEIN JUSTICE BUILDING ELEVATOR ADDITION

Estimated Project Cost:

3,000

PRIORITY: 015

LOCATION: 1351 NW 12 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Add elevator and provide various upgrades to improve movement of the public within the

building.

NORTH DADE JUSTICE CENTER FACILITY REFURBISHMENT

Estimated Project Cost:

500

PRIORITY: 016

LOCATION: 15555 Biscayne Blvd

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Repair/replace building equipment, refurbish and modernize facility, including exterior painting,

limited window replacement, sealing of exterior, carpet replacement, cooling tower replacement,

and installation of a Closed Circuit Television System (CCTV).

MENTAL HEALTH FACILITY Estimated Project Cost: 22,100

PRIORITY: 017

LOCATION: 2200 NW 7 Ave

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Renovate former State Treatment Center to provide services to mentally ill.

DADE COUNTY COURTHOUSE PLUMBING RISER REFURBISHMENT Estimated Project Cost: 9,600

PRIORITY: 018

LOCATION: 73 W Flagler St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Replace sanitary and domestic piping.

Estimated Total Cost: 293,327

STRATEGIC AREA: Public Safety

DEPARTMENT: Juvenile Assessment Center

REPLACEMENT OF ELECTRONIC SECURITY SYSTEM

Estimated Project Cost:

400

PRIORITY: 001

LOCATION: 275 NW 2 St

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Replace electronic security system to ensure the safety and security of juveniles served in the

Juvenile Assessment Center, along with employees, families and the general public.

Estimated Total Cost: 400

STRATEGIC AREA: Public Safety

DEPARTMENT: Medical Examiner

DEPARTMENT: Medical Examiner

4 GAS CHROMATOGRAPHS Estimated Project Cost: 195

PRIORITY: 001

LOCATION: 1851 NE 10 Ave

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Replace 13 year old instruments that are no longer supported by the manufacturer.

SHELVING FOR MEDICAL EXAMINER AND MORGUE BUREAU Estimated Project Cost: 20

PRIORITY: 002

LOCATION: 1851 NW 10 Ave

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Replace metal shelving with plastic shelving in the Medical Examiner explosion room.

Estimated Total Cost: 215

Estimated Project Cost:

4,471

350

STRATEGIC AREA: Public Safety
DEPARTMENT: Police

PEL AKTIMENT. 1 01100

AUTOMATED EXTERNAL DEFIBRILLATORS

PRIORITY: 001

LOCATION: MDPD Vehicles

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Purchase 2,472 replacement Automated External Defibrillators (AED) including batteries and

electrodes.

ANIMAL SERVICES EMERGENCY GENERATOR AND ELECTRICAL

IMPROVEMENTS

PRIORITY: 002

LOCATION: 7401 NW 74 St

Medley

COMM. DIST: Countywide

DESCRIPTION: Provide Animal Services complex with an emergency generator and required upgrading of

electrical service.

MDPD HELICOPTERS Estimated Project Cost: 9,148

PRIORITY: 003

LOCATION: Various Sites

Various Sites

COMM. DIST: Countywide

DESCRIPTION: Purchase four new departmental helicopters and one Cessna surveillance aircraft.

ANIMAL SERVICES BUILDING EXPANSION II Estimated Project Cost: 1,650

PRIORITY: 004

LOCATION: 7401 NW 74 St

Medley

COMM. DIST: Countywide

DESCRIPTION: Construct additional kennel facilities.

DRIVING RANGE Estimated Project Cost: 2,454

PRIORITY: 005

LOCATION: To Be Determined

Throughout Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Construct a new driving range for Basic Law Enforcement classes and incorporate defensive

driving tactics, officer safety, and driving skills courses into our in-service training curriculum.

SOUTH MIAMI-DADE ANIMAL SHELTER Estimated Project Cost: 5,000

PRIORITY: 006

LOCATION: 10890 SW 211 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Construct a satellite animal shelter in south Miami-Dade for stray animals.

EMERGENCY GENERATORS FOR DISTRICT STATIONS Estimated Project Cost: 941

PRIORITY: 007

LOCATION: Various Locations

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Replace old emergency generators that are outdated and parts are no longer available.

8,630

STRATEGIC AREA: Public Safety
DEPARTMENT: Police

EFARIMENT. FOICE

POLICE FACILITY REPAIRS AND RENOVATIONS

PRIORITY: 008

LOCATION: Various Locations

Various Sites
Various Districts

COMM. DIST: Various Districts

DESCRIPTION: Replace roofs and furniture at some districts and training bureau; renovate facilities to include

replacement of interior floor coverings; replace hurricane shutters at Hammocks District; install Fire Alarm System at Kendall and Northside Districts; enclose service counter at Court Services

Bureau.

POLICE FACILITIES MAINTENANCE Estimated Project Cost: 1,105

PRIORITY: 009

LOCATION: Various Locations

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Purchase a chiller for the Police Headquarters; replace air handlers; upgrade electrical panels;

maintain parking areas; restorate landscape, and sprinklers at various stations.

PROPERTY AND EVIDENCE EQUIPMENT Estimated Project Cost: 400

PRIORITY: 010

LOCATION: 9111 NW 25 St

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Replace video monitors, cameras, and VCR's at the Property and Evidence Bureau.

CENTRAL RECORDS IMAGING PROJECT Estimated Project Cost: 2,200

PRIORITY: 011

LOCATION: 9501 NW 25 St - Unincorporated Miami-Dade County

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Develop imaging project to enhance the Department's ability to store, manage, and retrieve

police reports and provide better service to the public.

POLICE TRAINING BUREAU FACILITY Estimated Project Cost: 35,000

PRIORITY: 012

LOCATION: 9601 NW 58 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Construct new administrative complex, additional classrooms, defensive tactics room, parking

garage, fitness center, maintenance facility, outdoor training area, driving simulator, and

expansion of Survival City.

EMERGENCY OPERATIONS CENTER RENOVATIONS Estimated Project Cost: 264

PRIORITY: 013

LOCATION: 5680 SW 87 Ave

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Update the electrical system to operate the consoles for MDPD at the Emergency Annex (old

EOC Building).

CRIME SCENE INVESTIGATIONS BUREAU EXPANSION Estimated Project Cost: 360

PRIORITY: 014

LOCATION: 9501 NW 25 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Enclose the overhang area of the Headquarters Complex to accommodate the Vacuum Metal

Deposition System and two new digital photographic and evidence capture workstations for the

Forensic Imaging Section.

STRATEGIC AREA: Public Safety
DEPARTMENT: Police

POLICE

SRT ENHANCED TACTICAL EQUIPMENT

PRIORITY:

LOCATION: Various

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Purchase Detonation Chamber, Talon Robot, trailer to transport equipment, two bomb suits, X-

 $Ray\ imager, four\ bomb\ blankets, six\ hazardous\ material\ meters, fifty\ protective\ outer-garments,$

thermal imaging system, milling and Lathe machine, night vision equipment, and ballistic

protection.

SPECIALIZED PATROL CANINE/EQUINE FACILITY

Estimated Project Cost:

Estimated Project Cost:

1,116

865

PRIORITY: 016

LOCATION: To Be Determined

To Be Determined

COMM. DIST: Various Districts

DESCRIPTION: Construct a 6,100 square foot canine/equine training and office facility, horse pasture, equine

stable and care area, canine training, boarding area, parking and training circle, portable magazine to store explosive training aids, and ballistic protection for canine handlers.

BOMB DISPOSAL RANGE Estimated Project Cost: 500

PRIORITY: 017

LOCATION: To Be Determined

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Construct site for detonation of explosive devices and neutralization of volatile chemicals.

HEADQUARTER FACILITY ENHANCEMENTS Estimated Project Cost: 250

PRIORITY: 018

LOCATION: 9105 NW 25 St - MDPD Headquarter Complex

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Replace automated building control system and relocate control room, including closed circuit

cameras, monitors, fire/life safety systems, and the automated building control system.

BUILDING SECURITY ENHANCEMENTS Estimated Project Cost: 860

PRIORITY: 019 LOCATION: Various

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Install vehicular barriers around the perimeter of all district stations and headquarters; provide

electric parking area gates for the Districts, upgrade surveillance equipment, and upgrade major

security checkpoints at Headquarters Complex.

MODULAR OFFICE TRAILERS Estimated Project Cost: 400

PRIORITY: 020 LOCATION: Various

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Purchase and install four modular office trailers to relieve overcrowding at various Police

Districts.

HOMELAND SECURITY - BUILDING ENHANCEMENTS Estimated Project Cost: 910

PRIORITY: 021 LOCATION: Various

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Increase homeland security structural defense at the Police Headquarters Complex and district

stations.

915

STRATEGIC AREA: Public Safety
DEPARTMENT: Police

SEFARTMENT. FOIICE

HOMELAND SECURITY - TACTICAL EQUIPMENT

PRIORITY: 022 LOCATION: UMSA

Unincorporated Miami-Dade County

COMM. DIST: To Be Determined

DESCRIPTION: Increase homeland security capabilities by acquiring the necessary tactical equipment for Police.

SPECIAL PATROL BUREAU MOTORCYCLE AND MARINE PATROL EQUIPMENT Estimated Project Cost: 1,930

PRIORITY: 024

LOCATION: MDPD Motorcycle - Unincorporated Miami-Dade County

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Construct track for motorcycle training; construction of a Port of Miami and Miami River Marine

Enforcement Office and docks and purchase replacement marine patrol vessels.

9-1-1 COMMUNICATIONS ENHANCEMENTS Estimated Project Cost: 87,350

PRIORITY: 025

LOCATION: 5680 SW 87 Ave

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Enhance 9-1-1 and 3-1-1 combined Communication building, new 9-1-1 Backup Center, and

refurbish the Communications Bureau Annex.

FORENSIC COMPUTER LABORATORY SECTION Estimated Project Cost: 57

PRIORITY: 026

LOCATION: Police Headquarters

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Purchase Dell Power Edge Dual Processor Server for case management, evidence and storage

room, mobile work stations, mobile laboratory, and evidence photography station for analysis of

computer related crimes.

PUBLIC CORRUPTION SURVEILLANCE EQUIPMENT Estimated Project Cost: 136

PRIORITY: 027 LOCATION: Various

Throughout Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Purchase DRT digital receiver, cellular transmitter, and Life Trak convert vehicle to enhance

surveillance investigative techniques.

9-1-1 RADIO SYSTEM Estimated Project Cost: 22,000

PRIORITY: 028

LOCATION: 5680 SW 87 Ave

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Upgrade radio system to the Pro Voice Maestro providing complete digital operation and

enhanced Talk Group security insupport of Homeland Security interoperability requirements.

Estimated Total Cost: 189.262

Unfunded Projects TRANSPORTATION

Estimated Project Cost:

Estimated Project Cost:

Estimated Project Cost:

40,722

29.200

100

9,000

STRATEGIC AREA: Transportation **DEPARTMENT:** Public Works

BRIDGE REPAIR/REPLACEMENTS

PRIORITY: LOCATION: Various

Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Repair or replace bridges.

ROAD BRIDGE AND CANAL MAINTENANCE (RBCM) BUILDING AND TRAFFIC

CONTROL CENTER

PRIORITY: 002

LOCATION: 9301 NW 58St

Doral

COMM. DIST: District 12

DESCRIPTION: Replace and update existing facilities.

TRAFFIC CONCURRENCY COMPUTER SYSTEM

PRIORITY:

LOCATION: Countywide

Throughout Miami-Dade County

COMM. DIST: Countywide

Develop a computer system integrated with the County's geographic information system to DESCRIPTION:

model traffic concurrency based on changes in population and buildout.

MOSQUITO CONTROL FACILITY IMPROVEMENTS AND EQUIPMENT UPGRADES

Estimated Project Cost: 965

PRIORITY: 004

LOCATION: 8901 NW 58St

Not Applicable

COMM. DIST: District 12

DESCRIPTION: Renovate facility to modernize offices and equipment.

GUARDRAILS Estimated Project Cost: 11,000

PRIORITY: 005

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Repair and install guardrails along county roads and bridges.

PAVEMENT MARKING REPLACEMENT **Estimated Project Cost:** 8,000

PRIORITY:

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County DESCRIPTION: Replace faded pavement markings.

INTERSECTION MODIFICATION IMPROVEMENTS 3,000 **Estimated Project Cost:**

PRIORITY:

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Improve traffic operation and pedestrian safety.

STREET LIGHTS ON ARTERIAL ROADS

PRIORITY:

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Install 50 miles of street lights on arterial roads.

STRATEGIC AREA: Transportation

DEPARTMENT: Public Works

SCHOOL SPEED ZONE FLASHING WARNING LIGHTS

Estimated Project Cost:

Estimated Project Cost:

9,500

500

PRIORITY: 009

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Install speed zone flashing warning lights at schools, where necessary.

DOWNTOWN COMPREHENSIVE SIGNAGE PROGRAM

PRIORITY: 010

LOCATION: Various Locations

City of Miami

COMM. DIST: Various Districts

DESCRIPTION: Purchase and install comprehensive signs throughout downtown Miami on behalf of the

Downtown Development Authority.

EAST VENETIAN Estimated Project Cost: 300

PRIORITY: 011

LOCATION: 1231 Venetian Causeway

Miami Beach

COMM. DIST: District 04

DESCRIPTION: Apply gunite repairs to repair damaged bridge columns.

BEAR CUT FISHING CATWALK REPAIR Estimated Project Cost: 1,500

PRIORITY: 012

LOCATION: 4000 Rickenbacker Causeway

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Restore structural adequacy of fishing pier.

Estimated Total Cost: 113,787

10,000

10,000

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

DEPARTMENT. Seaport

SECURITY EQUIPMENT GATEWAY

PRIORITY: 001

LOCATION: Dodge Island

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Upgrade existing container security equipment at gateway inbound and outbound lanes.

ENHANCED SECURITY PHASE III Estimated Project Cost:

PRIORITY: 002

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Provide BMS, inbound x-ray, and police equipment to enhance Port security.

DREDGE DISPOSAL SITE Estimated Project Cost: 5,000

PRIORITY: 003

LOCATION: To Be Determined

To Be Determined

COMM. DIST: To Be Determined

DESCRIPTION: Acquire site for permanent safe disposal of dredge material.

SEAPORT TUNNEL Estimated Project Cost: 130,000

PRIORITY: 004

LOCATION: Dodge Island

To Be Determined

COMM. DIST: District 05

DESCRIPTION: Oversee the planning, design, permitting, and construction of the Tunnel from I-395 to Port of

Miami.

AIRLINE TICKETING FACILITY Estimated Project Cost: 4,000

PRIORITY: 005

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design and construct two facilities for new cruise terminals D and E to house airline ticketing

operations.

ROOF REPLACEMENT - SHED C Estimated Project Cost: 2,000

PRIORITY: 006

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Replace and reinforce roof for Shed C.

BULKHEAD CAPS Estimated Project Cost: 2,000

PRIORITY: 007

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design and implement improvements to the bulkhead cap in the wharf area.

WHARF 1-4 SPLASH ZONE MAINTENANCE Estimated Project Cost: 2,500

PRIORITY: 008

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Repair and maintain bulkhead at the splash zone.

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

PERAKTINENT. Geaport

CONTAINER YARD Estimated Project Cost: 10,000

PRIORITY: 009

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design and implement container yard improvements to restore pavement, improve drainage,

and upgrade lighting in the container yards.

PILOT STATION RIP-RAP Estimated Project Cost: 500

PRIORITY: 010

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design and install rip-rap (boulders) to protect the eastern tip of Lummus Island from erosion.

CRUISE PROVISION INSPECTION FACILITIES Estimated Project Cost: 10,000

PRIORITY: 011

LOCATION: Dodge Island

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design and construct facilities to inspect incoming cruise ship provisions and purchase and

install inspection systems.

EXPANDED WATER SERVICE CAPACITY Estimated Project Cost: 5,000

PRIORITY: 012

LOCATION: Dodge Island

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Provide additional water service to accommodate future growth at the Port.

OFF-PORT ROAD IMPROVEMENTS Estimated Project Cost: 5,000

PRIORITY: 013

LOCATION: NE 5th and NE 6th Streets

City of Miami

COMM. DIST: District 05

DESCRIPTION: Implement improvements to NE 5th and NE 6th streets after completion of I-95.

DODGE ISLAND SEWER IMPROVEMENTS Estimated Project Cost: 2,000

PRIORITY: 014

LOCATION: Dodge Island

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Replace old sewer lines on Dodge Island.

SEAMEN'S CENTER Estimated Project Cost: 3,000

PRIORITY: 015

LOCATION: Dodge Island

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design and construct a seamen's center and recreational facilities.

CUSTOMS CARGO INSPECTION FACILITY Estimated Project Cost: 10,000

PRIORITY: 016

LOCATION: Dodge Island

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design and construct a cargo inspections facility to replace Shed E.

1,500

36,000

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

DEPARTMENT. Seaport

CUSTOMS OFFICE RELOCATION

PRIORITY: 017

LOCATION: Dodge Island

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Relocate existing customs office outside secured area to facilitate public access.

CRUISE PASSENGER PARKING GARAGES Estimated Project Cost:

PRIORITY: 018

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design and construct three parking garages to accommodate future cruise passenger growth.

DREDGING - PHASE III Estimated Project Cost: 45,000

PRIORITY: 019

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Complete study and dredging of port channels.

NEW SHEDS Estimated Project Cost: 17,000

PRIORITY: 020

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design and construct new sheds

INTERMODAL CONTAINER TRANSFER FACILITY Estimated Project Cost: 45,000

PRIORITY: 021

LOCATION: To Be Determined

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Acquire land and design and construct an off-Port intermodal cargo container facility.

RENTAL CAR FACILITY Estimated Project Cost: 3,500

PRIORITY: 022

LOCATION: Dodge Island

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design and construct a facility to provide car rental services on the Port.

SEAPORT COMPONENT OF ATIS Estimated Project Cost: 1,000

PRIORITY: 023

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Develop Seaport component of Advanced Traveler Information System (ATIS) services.

CONTAINER GANTRY CRANES 13 AND 14 Estimated Project Cost: 12,000

PRIORITY: 024

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Acquire and install two new gantry cranes.

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

DEFAILTMENT. Seaport

CONTAINER BERTH 7 Estimated Project Cost: 11,370

PRIORITY: 025

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Add 700 linear feet of bulkhead to increase cargo handling capacity; includes crane rails.

CRUISE TERMINAL C Estimated Project Cost: 26,430

PRIORITY: 026

LOCATION: Dodge Island

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Complete terminal C and necessary Port modifications to accommodate the terminal.

CRUISE TERMINAL B Estimated Project Cost: 34,430

PRIORITY: 027

LOCATION: Dodge Island

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Complete terminal B and Port modifications necessary to accommodate the terminal.

WAREHOUSE COMPLEX FOR CRUISE TERMINALS Estimated Project Cost: 11,100

PRIORITY: 028

LOCATION: Dodge Island

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Construct warehouse facilities to provide storage space for cruise ships at terminals.

MARINE OFFICE BUILDING Estimated Project Cost: 7,500

PRIORITY: 029

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design and construct office space for marine tenants.

CRUISE FERRY COMPLEX Estimated Project Cost: 15,000

PRIORITY: 030

LOCATION: Southeast Dodge Island

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design and construct facilities to support ferry service.

PEDESTRIAN BRIDGES WITH TOWERS Estimated Project Cost: 1,000

PRIORITY: 031

LOCATION: Dodge Island

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Connect parking facilities to cruise terminals.

PORT OF MIAMI MARITIME CENTER Estimated Project Cost: 15,000

PRIORITY: 032

LOCATION: Dodge Island

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Construct offices and mixed-use on the Port of Miami and improve traffic circulation.

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

PERAKTINENT. Geaport

OFF-PORT CRUISE TERMINAL IMPROVEMENTS/MARITIME PARK

Estimated Project Cost:

90,000

1,000

PRIORITY: 033

LOCATION: To Be Determined

City of Miami

COMM. DIST: District 05

DESCRIPTION: Acquire land, design and construct new passenger terminals, and cruise berths off-Port.

MARINE TOWERS Estimated Project Cost:

PRIORITY: 034

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design and construct a marine tower over a comfort station.

PASSENGER TERMINAL MOBILE WALKWAYS Estimated Project Cost: 10,200

PRIORITY: 035

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Construct mobile elevated passenger loading bridges to connect passenger ships to terminals.

DODGE ISLAND EXPANSION DREDGING AND FILLING Estimated Project Cost: 10,100

PRIORITY: 036

LOCATION: Port of Miami

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Dredge and fill Dodge Island expansion area.

BULKHEAD - DODGE ISLAND Estimated Project Cost: 12,000

PRIORITY: 037

LOCATION: Dodge Island

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Construct bulkhead to meet increased demand on cruise and cargo berths.

YARD STACKER AND DOCKSIDE CRANES Estimated Project Cost: 22,500

PRIORITY: 038

LOCATION: Lummus Island

Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design foundations, purchase yard equipment, and dockside cranes.

Estimated Total Cost: 639.630

Unfunded Projects RECREATION AND CULTURE

750

1,030

Estimated Project Cost:

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Community and Economic Development

MURRAY PARK SWIMMING POOL

PRIORITY:

LOCATION: 6701 SW 58 PI

South Miami

COMM. DIST: District 07

DESCRIPTION: Construct a swimming pool.

CORAL GABLES (COCONUT GROVE) INFRASTRUCTURE IMPROVEMENTS Estimated Project Cost:

PRIORITY: 002

LOCATION: Various Locations

Coconut Grove Focus Area

COMM. DIST: District 07

DESCRIPTION: Construct infrastructure improvements.

MODELLO PARK IMPROVEMENTS - PHASE II Estimated Project Cost: 2,264

PRIORITY: 003

LOCATION: 28450 SW 152 Ave

Leisure City Focus Area

COMM. DIST: District 08

DESCRIPTION: Improve park landscaping, lighting, park furniture; and construct a pool, baseball field and

basketball courts.

RICHMOND PERRINE OPTIMIST CLUB YOUTH ACTIVITY CENTER Estimated Project Cost: 7,191

PRIORITY: 004

LOCATION: 18055 Homestead Ave

Perrine Focus Area

COMM. DIST: District 09

DESCRIPTION: Complete interior of Richmond Perrine Optimist Club Youth Activity Center.

Estimated Total Cost: 11,235

6,000

100.000

175,000

STRATEGIC AREA: Recreation and Culture

PRIORITY:

DEPARTMENT: Cultural Affairs

SOUTH MIAMI-DADE CULTURAL CENTER

LOCATION: SW 211 Adjacent to the South Miami-Dade Government Center

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Provide additional funding for the new South Miami-Dade Cultural Center.

SOUTH MIAMI-DADE CULTURAL CENTER ACTIVITY BUILDING

Estimated Project Cost: 10,000

Estimated Project Cost:

PRIORITY: 002 LOCATION: SW 211 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Construct a new activities building adjacent to the South Miami-Dade Cultural Center.

MIAMI ART MUSEUM (MAM) - NEW FACILITY IN MUSEUM PARK

Estimated Project Cost:

PRIORITY: 003

LOCATION: Biscayne Blvd & NE 8 St

City of Miami

COMM. DIST: District 05

DESCRIPTION: Construct a new 150,000 square feet Miami Art Museum and four-acre sculpture park in

Museum Park at Bicentennial Park.

NEIGHBORHOOD FACILITIES Estimated Project Cost: 17,000

PRIORITY: 004

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Construct new facilities in South Miami and West Dade; and renovate various existing theater

facilities such as Bird Road Theater, Florida Grand Opera, and the Little Havana Theater.

MUSEUM PARK DEVELOPMENT Estimated Project Cost: 15,000

PRIORITY: 005

LOCATION: Biscayne Blvd & NE 8 St

City of Miami

COMM. DIST: District 05

DESCRIPTION: Implement the Master Plan and develop Museum Park which will denvelop and complete the

complex that features the new Miami Art Museum and new Museum of Science and

Planetarium.

SOUTH MIAMI-DADE GOVERNMENT AND CULTURAL COMPLEX CANAL WALK Estimated Project Cost: 6,000

PRIORITY: 006

LOCATION: Between the South Miami-Dade Cultural Center and the South Miami-Dade Government Center

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Develop a canal walk from the South Miami-Dade Cultural Center to South Miami-Dade

Government Center.

MIAMI MUSEUM OF SCIENCE AND PLANETARIUM - NEW FACILITY IN MUSEUM Estimated Project Cost:

PARK

PRIORITY: 007

LOCATION: Biscayne Blvd & NE 8 St

City of Miami

COMM. DIST: District 05

DESCRIPTION: Construct a new 265,000 square feet Museum of Science in Museum Park at Bicentennial Park.

57,000

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Cultural Affairs

HISTORICAL MUSEUM OF SOUTHERN FLORIDA - FREEDOM TOWER

PRIORITY: 008

LOCATION: Biscayne Blvd & NE 9 St

City of Miami

COMM. DIST: District 05

DESCRIPTION: Acquire, renovate, modernize and operate the Freedom Tower.

VIZCAYA MUSEUM AND GARDENS

PRIORITY: 009

LOCATION: 3251 S Miami Ave

City of Miami

COMM. DIST: District 07

DESCRIPTION: Upgrade and restore Vizcaya.

Estimated Project Cost: 62,000

Estimated Project Cost:

Estimated Total Cost: 448,000

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Cultural Programs

DEPARIMENT: Cultural Programs

ART IN PUBLIC PLACES RESTORATION AND REPAIR

Estimated Project Cost:

872

5,000

PRIORITY: 001

LOCATION: Various Metrorail Stations

Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Repair, restore, redesign, and re-manufacture artwork at various Metrorail stations.

ANDERSON OPERA CENTER THEATER / RECITAL HALL

Estimated Project Cost:

PRIORITY: 002

LOCATION: 1411 NE 2 Ave

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Construct a 500-seat theater/recital hall in the new headquarters building of the Florida Grand

Opera adjacent to the new Performing Arts Center.

VIZCAYA RESTORATION PROJECTS

Estimated Project Cost:

6,141

PRIORITY: 003

LOCATION: 3251 S Miami Ave

City of Miami

COMM. DIST: District 07

DESCRIPTION: Utilize restoration projects to improve facility, sprinklers, servant quarters, sitting room wallpane,

roof, and other areas.

VIZCAYA FARM VILLAGE Estimated Project Cost: 19,450

PRIORITY: 004

LOCATION: 3251 S Miami Ave

City of Miami

COMM. DIST: District 07

DESCRIPTION: Renovation and restore the Vizcaya village.

MIAMI CIRCLE SITE PLAN AND PROJECT COMPLETION Estimated Project Cost: 10,000

PRIORITY: 005

LOCATION: Brickell Ave and the Miami River

City of Miami

COMM. DIST: District 05

DESCRIPTION: Complete land acquisition and develop vacant site, including landscaping structures, and the

Miami River Greenways Trail to create an archaeological and historical park.

MIAMI ART MUSEUM IMPROVEMENTS Estimated Project Cost: 989

PRIORITY: 006

LOCATION: 101 W Flagler St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Improve the facility's interior/exterior and acquire equipment for installations and programs.

MIAMI ART MUSEUM FACILITY Estimated Project Cost: 100,000

PRIORITY: 00°

LOCATION: To Be Determined

To Be Determined

COMM. DIST: Countywide

DESCRIPTION: Construct a new Miami Art Museum facility.

STRATEGIC AREA: Recreation and Culture **DEPARTMENT: Cultural Programs**

NEW MIAMI MUSEUM OF SCIENCE AND PLANETARIUM

Estimated Project Cost:

Estimated Project Cost:

250,000

15,000

PRIORITY:

LOCATION: To Be Deterimined

To Be Determined

COMM. DIST: Countywide

DESCRIPTION: Construct a 265,000 square foot Science Center of the Americas.

MUSEUM OF SCIENCE EXPANSION

PRIORITY:

LOCATION: 3280 S Miami Ave

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Construct a 25,000 square foot addition to the existing facility, including new gallery space,

teaching laboratories, conference area, and office/storage space.

HISTORICAL MUSEUM OF SOUTHERN FLORIDA FACILITY

Estimated Project Cost:

100,000

PRIORITY:

LOCATION: To Be Determined

To Be Determined

COMM. DIST: Countywide

DESCRIPTION: Construct a new 80,000 square foot facility for the Historical Museum of Southern Florida or

renovate the existing facility.

MUSEUM PARK **Estimated Project Cost:** 10,000

PRIORITY: 011

LOCATION: Bicentennial Park

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Develop a green space and common area for Museum Park.

HISTORIC PRESERVATION **Estimated Project Cost:** 20,000

PRIORITY: 012

LOCATION: Various Locations

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Restore and renovate historic properties throughout Miami-Dade County.

MIAMI ART MUSEUM ACCOUNTING SOFTWARE UPGRADE **Estimated Project Cost:** 20

PRIORITY:

LOCATION: 101 W Flagler

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Upgrade current accounting software.

VIZCAYA VILLAGE AND OTHER PROPERTY WEST OF SOUTH MIAMI AVENUE **Estimated Project Cost:** 20,000

PRIORITY:

LOCATION: 3251 S Miami Ave

City of Miami

COMM. DIST: District 07

DESCRIPTION: Complete renovations and upgrade nine existing vacant buildings to meet current building code

and accessibility standards for subsequent public use and programming.

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Cultural Programs

DEPARTMENT: Cultural Programs

VIZCAYA'S RESTORATION OF MAIN HOUSE AND GARDENS

Estimated Project Cost:

15,000

PRIORITY: 015

LOCATION: 3251 S Miami Ave

City of Miami

COMM. DIST: District 07

DESCRIPTION: Restore and improve the historically landmarked main house and gardens; restore the nine

endangered historic buildings of the Vizcaya Village and open them to the public for the first

time.

Estimated Total Cost: 572,472

Estimated Project Cost:

2,300

2,490

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Library

___,

NORTH DADE REGIONAL LIBRARY

PRIORITY: 001

LOCATION: 2455 NW 183 St

Library District

COMM. DIST: District 01

DESCRIPTION: Renovate the interior and exterior of the North Dade Library.

NORTH EAST BRANCH

PRIORITY: 002

LOCATION: 2930 Aventura Blvd

Aventura

COMM. DIST: District 04

DESCRIPTION: Renovate the interior and exterior of the North East Branch Library.

WEST DADE REGIONAL LIBRARY Estimated Project Cost: 980

PRIORITY: 003

LOCATION: 9445 Coral Way

Library District

COMM. DIST: District 10

DESCRIPTION: Renovate the interior and exterior of the West Dade Regional Library.

MAIN LIBRARY Estimated Project Cost: 1,765

PRIORITY: 004

LOCATION: 101 W Flagler St

Library District

COMM. DIST: District 05

DESCRIPTION: Renovate the interior and exterior of the Main Library facility.

CORAL GABLES BRANCH Estimated Project Cost: 580

PRIORITY: 005

LOCATION: 3443 Segovia St

Coral Gables

COMM. DIST: District 06

DESCRIPTION: Renovate the interior and exterior of the Coral Gables Library.

CORAL REEF BRANCH Estimated Project Cost: 570

PRIORITY: 006

LOCATION: 9211 Coral Reef Branch

Library District

COMM. DIST: District 08

DESCRIPTION: Renovate the interior and exterior of the Coral Reef Library.

LITTLE RIVER BRANCH Estimated Project Cost: 645

PRIORITY: 007

LOCATION: 160 NE 79 St

City of Miami

COMM. DIST: District 03

DESCRIPTION: Renovate the interior and exterior of the Little River Branch Library.

GRAPELAND HEIGHTS BRANCH Estimated Project Cost: 550

PRIORITY: 008

LOCATION: 1400 NW 37 Ave

City of Miami

COMM. DIST: District 07

DESCRIPTION: Renovate the interior and exterior of the Grapeland Heights Library.

620

675

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Library

NORTH CENTRAL BRANCH Estimated Project Cost:

PRIORITY: 009

LOCATION: 9590 NW 27 Ave

Library District

COMM. DIST: District 02

DESCRIPTION: Renovate the interior and exterior of the North Central Branch Library.

SHENANDOAH BRANCH

PRIORITY: 010

LOCATION: 2111 SW 19 St

City of Miami

COMM. DIST: District 05

DESCRIPTION: Renovate the interior and exterior of the Shenandoah Branch Library.

ALLAPATTAH BRANCH Estimated Project Cost: 420

PRIORITY: 011

LOCATION: 1799 NW 35 St

City of Miami

COMM. DIST: District 03

DESCRIPTION: Renovate the interior and exterior of the Allapattah Branch Library.

LEMON CITY BRANCH Estimated Project Cost: 305

PRIORITY: 012

LOCATION: 430 NE 61 St

City of Miami

COMM. DIST: District 03

DESCRIPTION: Renovate the interior and exterior of the Lemon City Library.

COCONUT GROVE BRANCH Estimated Project Cost: 325

PRIORITY: 013

LOCATION: 2875 Mc Farlane Rd

Library District

COMM. DIST: District 07

DESCRIPTION: Renovate the interior and exterior of the Coconut Grove Library.

MIAMI SPRINGS BRANCH Estimated Project Cost: 415

PRIORITY: 014

LOCATION: 401 Westward Dr

Miami Springs

COMM. DIST: District 06

DESCRIPTION: Renovate the interior and exterior of the Miami Springs Library.

MIAMI LAKES/PSN BRANCH Estimated Project Cost: 360

PRIORITY: 015

LOCATION: 6699 Windmill Gate Rd

Miami Lakes

COMM. DIST: District 13

DESCRIPTION: Renovate the interior and exterior of the Miami Lakes/PSN Library.

KEY BISCAYNE BRANCH Estimated Project Cost: 285

PRIORITY: 016

LOCATION: 299 Crandon Blvd

Key Biscayne

COMM. DIST: District 07

DESCRIPTION: Renovate the interior and exterior of the Key Biscayne Library.

360

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Library

WEST FLAGLER BRANCH Estimated Project Cost:

PRIORITY: 017

LOCATION: 5050 W Flagler St

City of Miami

COMM. DIST: District 06

DESCRIPTION: Renovate the interior and exterior of the West Flagler Branch Library.

NORTH SHORE BRANCH Estimated Project Cost: 355

PRIORITY: 018

LOCATION: 7501 Collins Ave

Miami Beach

COMM. DIST: District 04

DESCRIPTION: Renovate the interior and exterior of the North Shore Branch Library.

SOUTH MIAMI BRANCH Estimated Project Cost: 210

PRIORITY: 019

COMM. DIST:

LOCATION: 6000 Sunset Dr

South Miami District 06

DESCRIPTION: Renovate the interior and exterior of the South Miami Library.

KENDALL BRANCH Estimated Project Cost: 515

PRIORITY: 020

LOCATION: 9101 SW 97 Ave

Library District

COMM. DIST: District 08

DESCRIPTION: Renovate the interior and exterior of the Kendall Library.

EDISON CENTER BRANCH Estimated Project Cost: 835

PRIORITY: 021

LOCATION: 531 NW 62 St

City of Miami

COMM. DIST: District 03

DESCRIPTION: Renovate the interior and exterior of the Edison Center Library.

CULMER/OVERTOWN BRANCH Estimated Project Cost: 235

PRIORITY: 022

LOCATION: 350 NW 13 St

City of Miami

COMM. DIST: District 05

DESCRIPTION: Renovate the interior and exterior of the Culmer/Overtown Library.

SOUTH DADE REGIONAL Estimated Project Cost: 205

PRIORITY: 023

LOCATION: 10750 SW 211 St

Library District

COMM. DIST: District 08

DESCRIPTION: Renovate the interior and exterior of the South Dade Regional Library.

MODEL CITY BRANCH Estimated Project Cost: 40

PRIORITY: 024

LOCATION: 2211 NW 54 St

City of Miami

COMM. DIST: District 03

DESCRIPTION: Renovate the interior and exterior of the Model City Library.

******* UNFUNDED PROJECTS ******* (\$ IN 000'S)

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Library

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HOMESTEAD BRANCH Estimated Project Cost: 130

PRIORITY: 025

LOCATION: 700 N Homestead Blvd

Homestead

COMM. DIST: District 08

DESCRIPTION: Renovate the interior and exterior of the Homestead Library.

Estimated Total Cost: 16,170

PARTIMENT. FAIR AND NECLEARION

MIAMI METROZOO Estimated Project Cost: 351,300

PRIORITY: 001

LOCATION: 12400 SW 152 St

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Construct phases 3 to 13 and phase 15 of various areas within the zoo.

CRANDON PARK Estimated Project Cost: 64,874

PRIORITY: 002

LOCATION: 4000 Crandon Blvd

Unincorporated Miami-Dade County

COMM. DIST: District 07

DESCRIPTION: Area-wide improvements to include: master plan "Time Certain" conditions, building construction

and renovation, tennis center, cart pathways landscaping, vehicle and pedestrian circulation, beach area, enhance amusement area, landscaping, natural area restoration, utilities, and

marina improvements.

HAULOVER PARK Estimated Project Cost: 39,177

PRIORITY: 003

LOCATION: 10800 Collins Ave

Unincorporated Miami-Dade County

COMM. DIST: District 04

DESCRIPTION: Area-wide park improvements to include: building construction and renovations, vehicle and

pedestrian circulation, beach area, landscaping, and jetty pier construction.

GREYNOLDS PARK Estimated Project Cost: 6,319

PRIORITY: 004

LOCATION: 17530 W Dixie Hwy

Unincorporated Miami-Dade County

COMM. DIST: District 04

DESCRIPTION: Area-wide park improvements to include: building construction and restoration, pedestrian

circulation, natural areas restoration and landscaping.

MATHESON HAMMOCK PARK Estimated Project Cost: 12,984

PRIORITY: 005

LOCATION: 9610 Old Cutler Rd

Coral Gables

COMM. DIST: District 07

DESCRIPTION: Area-wide park improvements to include: building construction and restoration; maintenance

center relocation, marina, vehicle and pedestrian circulation, natural area restoration, and

landscaping.

AMELIA EARHART PARK Estimated Project Cost: 30,000

PRIORITY: 006

LOCATION: 11900 NW 42 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 13

 ${\tt DESCRIPTION:} \quad {\tt Complete sports complex, aquatic center, playground, dog park, mountain biking course,} \\$

building construction and renovation, vehicle and pedestrian circulation; utilities upgrade, and

landscaping.

MIAMI-DADE COUNTY AUDITORIUM Estimated Project Cost: 14,214

PRIORITY: 007

LOCATION: 2901 W Flagler St

City of Miami

COMM. DIST: District 07

DESCRIPTION: Area-wide park improvements to include: theater upgrades and building renovation.

SEPANTIMENT. I div dita Neci editori

TRAIL GLADES RANGE Estimated Project Cost: 6,600

PRIORITY: 008

LOCATION: US 41 and Krome Ave

Unincorporated Miami-Dade County

COMM. DIST: District 12

DESCRIPTION: Area-wide park improvements to include: building range construction, renovation and mitigation.

CHARLES DEERING ESTATE Estimated Project Cost: 9,802

PRIORITY: 009

LOCATION: 16701 SW 72 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Area-wide park improvements to include: new construction, rehydration of canals, fencing,

vehicle and pedestrian circulation, landscaping, and utilities upgrade.

HOMESTEAD BAYFRONT PARK Estimated Project Cost: 9,494

PRIORITY: 010

LOCATION: 9698 NW Canal Dr

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Area-wide park improvements to include: building construction and renovations, atoll pool,

enhanced picnic areas, pedestrian circulation, landscaping, and marina improvements.

BLACK POINT PARK AND MARINA Estimated Project Cost: 1,625

PRIORITY: 011

LOCATION: 24775 SW 87 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Area-wide park improvements to include: jetty development, vehicle and pedestrian circulation.

REDLAND FRUIT AND SPICE PARK Estimated Project Cost: 4,128

PRIORITY: 012

LOCATION: 24801 SW 187 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Area-wide park improvements to include: lake, pergola, pedestrian and vehicular circulation,

teahouse, and landscaping.

HOMESTEAD AIR RESERVE PARK Estimated Project Cost: 38,572

PRIORITY: 013

LOCATION: SW 268 St and SW 127 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Area-wide park improvements to include: aquatic center, building construction, dog park, athletic

fields and courts, playgrounds, vehicular and pedestrian circulation, picnic areas, and

landscaping.

IVES ESTATES DISTRICT PARK Estimated Project Cost: 35,843

PRIORITY: 014

LOCATION: 1475 Ives Dairy Rd

Unincorporated Miami-Dade County

COMM. DIST: District 01

DESCRIPTION: Area-wide park improvements to include: aquatics, building construction, athletic fields and

courts, playgrounds, vehicle and pedestrian circulation, landscaping,

picnic areas, and utilities upgrade.

PERKTIMENT. Paik and Recreation

WEST KENDALL DISTRICT PARK Estimated Project Cost: 39,551

PRIORITY: 015

LOCATION: SW 120 St and SW 167 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Area-wide park improvements to include: building construction, athletic fields and courts, dog

park, playground, vehicle and pedestrian circulation, picnic areas and landscaping,

SOUTHRIDGE PARK Estimated Project Cost: 7,617

PRIORITY: 016

LOCATION: 19355 SW 114 Ct

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Area-wide park improvements to include: stadium completion; building construction, aquatic

center, courts, playgrounds, vehicle and pedestrian circulation, and landscaping.

TAMIAMI PARK Estimated Project Cost: 14,274

PRIORITY: 017

LOCATION: 11201 SW 24 St

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Area-wide park improvements to include: building renovation, athletic fields and courts, vehicle

and pedestrian circulation, aquatic center, landscaping, and utilities.

KENDALL SOCCER PARK Estimated Project Cost: 4,585

PRIORITY: 018

LOCATION: SW 80 St and SW 127 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 10

DESCRIPTION: Area-wide park improvements to include: building construction, athletic fields, playgrounds,

pedestrian circulation, picnic areas, and landscaping.

COUNTRY CLUB OF MIAMI Estimated Project Cost: 6,821

PRIORITY: 019

LOCATION: NW 67 Ave to NW 77 Ave from NW 170 St to NW 186 St

Unincorporated Miami-Dade County

COMM. DIST: District 13

DESCRIPTION: Renovate the area-wide south course and complete storm water mitgation, on east course.

PALMETTO GOLF COURSE Estimated Project Cost: 3,625

PRIORITY: 020

LOCATION: 9300 Coral Reef Dr

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Area-wide golf facilities improvements to include: maintenance barn and building construction.

CAMP MATECUMBE (BOYSTOWN) Estimated Project Cost: 8,401

PRIORITY: 02°

LOCATION: SW 120 St and SW 137 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Area-wide park improvements to include: building demolition, renovations, and construction,

playground, athletic fields and courts, vehicle and pedestrian circulation, landscaping and

utilities.

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TROPICAL PARK Estimated Project Cost: 40,568

PRIORITY: 022

LOCATION: 7900 SW 40 St

Unincorporated Miami-Dade County

COMM. DIST: District 10

DESCRIPTION: Renovate equestrian and boxing center, expand dog park, improve vehicle and pedestrian

circulation, landscaping and utilities.

A.D. BARNES PARK Estimated Project Cost: 8,116

PRIORITY: 023

LOCATION: 3401 SW 72 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 06

DESCRIPTION: Expand campground expansion, building construction and renovate, vehicle and pedestrian

circulation.

CHAPMAN FIELD PARK Estimated Project Cost: 19,506

PRIORITY: 024

LOCATION: 13601 Old Cutler Rd

Unincorporated Miami-Dade County

COMM. DIST: District 07

DESCRIPTION: Perform area-wide park improvements.

CAMP OWAISSA BAUER Estimated Project Cost: 4,795

PRIORITY: 025

LOCATION: 17001 SW 264 St

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Perform area-wide park improvements.

LAKES BY THE BAY PARK Estimated Project Cost: 14,462

PRIORITY: 026

LOCATION: SW 216 St and SW 87 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Perform area-wide park improvements.

AFRICAN HERITAGE CULTURAL ARTS CENTER Estimated Project Cost: 2,275

PRIORITY: 027

LOCATION: 6161 NW 22 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 03

DESCRIPTION: Perform area-wide park improvements.

JOSEPH CALEB CENTER AUDITORIUM Estimated Project Cost: 7,429

PRIORITY: 028

LOCATION: 5400 NW 22 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 03

DESCRIPTION: Renovate and upgrade theater.

7,794

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

PRIORITY:

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KENDALL INDIAN HAMMOCKS PARK

LOCATION: 11395 SW 79 St

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Unincorporated Miami-Dade County

COMM. DIST: District 10

DESCRIPTION: Perform area-wide park improvements.

NATURAL AREAS RESTORATION - LIST C

Estimated Project Cost: 12,905

Estimated Project Cost:

PRIORITY: 030

LOCATION: Various Locations

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Area-wide natural areas restoration of more than 1,500 acres of hardwood hammock, pine

rockland, coastal and freshwater wetlands.

BEACH MAINTENANCE FACILITY Estimated Project Cost: 500

PRIORITY: 031

LOCATION: NW 72nd St and Collins Ave

City of Miami

COMM. DIST: District 05

DESCRIPTION: Renovate/replace area-wide beach maintenance facility at Northshore Open Space Park.

TREE ISLANDS PARK Estimated Project Cost: 25,265

PRIORITY: 032

LOCATION: SW 24 St and SW 142 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 12

DESCRIPTION: Area-wide park development to include: environmental mitigation, recreation center buildings,

lighted fields and courts, playgrounds, shelters, restrooms, lighted walkways, trails and boardwalks, vehicle circulation, maintenance facility, landscaping, and access control.

SOUTH DADE GREENWAY AND TRAIL Estimated Project Cost: 22,150

PRIORITY: 033

COMM. DIST:

LOCATION: South Dade Greenway

Various Sites
Various Districts

DESCRIPTION: Area-wide greenway development of South Dade Greenway; Old Cutler bike path from R. Hardy

Matheson to Red Road; Ludlum Trail; and North Dade Trail.

LARRY AND PENNY THOMPSON PARK Estimated Project Cost: 4,029

PRIORITY: 034

LOCATION: 12451 SW 184 St

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Upgrade campground, trails, aquatic facilities, beach and lake facilities, picnic areas, access

control and signage at Martinez Site.

PELICAN MARINA Estimated Project Cost: 1,550

PRIORITY: 035

LOCATION: 1275 NE 79 Street

Unincorporated Miami-Dade County

COMM. DIST: District 03

DESCRIPTION: Improve marina faculities including Dockmaster complex, island playground, restrooms, pier and

mooring field.

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CHUCK PEZOLDT PARK Estimated Project Cost: 6,923

PRIORITY: 036

LOCATION: SW 168 St and SW 157 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Complete development of new local park to include recreation center, lighted fields and courts,

lighted pathways, aquatic playground, playground, shelters, parking, furniture, access control,

landscaping, and signage.

WESTWIND LAKES PARK Estimated Project Cost: 5,931

PRIORITY: 037

LOCATION: SW 69 St and SW 152 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Complete local park development, including landscaping, lighting, signage, shelters, fields,

lighted courts, roller hockey rink, and playgrounds.

FERRI PROPERTY Estimated Project Cost: 4,169

PRIORITY: 038

LOCATION: Miami Gardens Dr and Old Elm Rd

Unincorporated Miami-Dade County

COMM. DIST: District 13

DESCRIPTION: Develop new local park to include recreation/community center, aquatic complex, lighted

parking, lighted walkways, shelters, furniture, signage, landscaping and access control.

NORTH TRAIL PARK Estimated Project Cost: 1,632

PRIORITY: 039

LOCATION: SW 8 St and SW 127 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 12

DESCRIPTION: Develop new local park to include lighted fields and courts, lighted pathways, parking lights,

shelters, furniture, signage, and landscapings.

ARCOLA LAKES PARK Estimated Project Cost: 3,605

PRIORITY: 040

LOCATION: 1301 NW 83 St

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Renovate existing local park facilities; develop newly acquired park land to include senior citizen

center, excercise pool, shelter, parking, and landscape open space.

THREE LAKES PARK Estimated Project Cost: 1,374

PRIORITY: 041

LOCATION: SW 180 St and SW 142 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Complete development of new local park, including soccer fields, field center, pathways, and

landscaping.

WEST PERRINE PARK Estimated Project Cost: 4,819

PRIORITY: 042

LOCATION: 17121 SW 104 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Renovate multi-purpose field, pool, and landscaping.

SEFARTMENT. Fair and Recleation

ROYAL COLONIAL PARK Estimated Project Cost: 5,037

PRIORITY: 043

LOCATION: SW 149 Ave and SW 280 St

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Develop new local park to include recreation center, lighted fields and courts, playground, vita

course, parking, lighted pathways, furniture, signage, landscaping, and access control.

GWEN CHERRY PARK Estimated Project Cost: 3,965

PRIORITY: 044

LOCATION: 2591 NW 71 St

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Renovate existing local park fields, track, courts, pathways, and recreation center.

SOUTH DADE PARK Estimated Project Cost: 5,000

PRIORITY: 045

LOCATION: 16350 SW 280 St

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Expand local park including parking, storage facility, courts, complete lighting, upgrade irrigation,

and aquatic facility.

BILL SADOWSKI PARK Estimated Project Cost: 1,435

PRIORITY: 046

LOCATION: 17555 SW 79 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Renovate existing area-wide park to include nature center, shelters, trails, irrigation and signage.

COUNTRY LAKE PARK Estimated Project Cost: 2,656

PRIORITY: 047

LOCATION: NW 195 St and NW 87 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 12

DESCRIPTION: Complete development of local park to include recreation building, lighted field and courts,

lighted walkway, playground, signage, furnitue, and landscaping.

AREA WIDE ACQUISTION TABLE 1 Estimated Project Cost: 45,450

PRIORITY: 048

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Expand West Kendall District and Monterrey Park.

AREA WIDE PARK DEVELOPMENT TABLE 1 Estimated Project Cost: 53,061

PRIORITY: 049

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Develop newly acquired area-wide park properties expanding existing parks preserving natural

resource areas.

PERKTIMENT. Paik and Recreation

BISCAYNE SHORES PARK Estimated Project Cost: 1,996

PRIORITY: 050

LOCATION: NE 116 St and NE 14 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 04

DESCRIPTION: Complete local park development, including site furnishings, landscaping, pathways, signage,

sodding, irrigation, utilities, parking lot, and small recreation center.

COUNTRY VILLAGE PARK Estimated Project Cost: 1,033

PRIORITY: 051

LOCATION: NW 186 St and NW 67 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 01

DESCRIPTION: Complete development of park, including lighted fields and courts.

WILD LIME PARK Estimated Project Cost: 1,239

PRIORITY: 052

LOCATION: 11341 SW 147 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Complete development of new local park, including courts, playground, shelters, and

landscaping.

OAK GROVE PARK Estimated Project Cost: 952

PRIORITY: 053

LOCATION: 690 NW 159 St

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Renovate and improve existing local park to include storage area, shelters, playground,

restrooms, lighted walkways, signage, furniture, landscaping, and access control.

LEISURE LAKE PARK Estimated Project Cost: 500

PRIORITY: 054

LOCATION: 29305 Illinois Rd

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Renovate and expand local park recreation building lighted basketball and tennis courts.

R. HARDY MATHESON PRESERVE Estimated Project Cost: 2,906

PRIORITY: 055

LOCATION: 11191 Snapper Creek Rd

Coral Gables

COMM. DIST: District 07

DESCRIPTION: Area-wide park improvements to include: parking; shelters; canoe/kayak launch; restroom; trails;

natural area restoration; signage; and access control.

ARCH CREEK PARK Estimated Project Cost: 1,897

PRIORITY: 056

LOCATION: 1855 NE 135 St

North Miami Beach

COMM. DIST: District 04

DESCRIPTION: Renovate existing area-wide park, including trails and natural areas; construct amphitheater,

second entrance, and install signage.

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SPANISH LAKES PARK Estimated Project Cost: 774

PRIORITY: 057

LOCATION: NW 194 St and NW 82 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 13

DESCRIPTION: Complete local park development of new park, including courts, access control, landscaping,

and signage.

MEDSOUTH PARK Estimated Project Cost: 595

PRIORITY: 058

LOCATION: SW 208 St and SW 130 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Develop new park, including playground, pathways, courts, landscaping, and access control.

EDEN LAKES PARK Estimated Project Cost: 1,190

PRIORITY: 059

LOCATION: SW 162 Ave and SW 47 St

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Develop new park, including playground, courts, picnic shelters, pathways, access control, and

landscaping.

HATTIE BAUER PRESERVE Estimated Project Cost: 2,859

PRIORITY: 060

LOCATION: 26715 SW 157 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Restore and improve new area-wide preserve to include buildings, shelters, restrooms,

walkways, furniture, interpretive exhibits, signage, landscaping, and access control.

CONTINENTAL PARK Estimated Project Cost: 682

PRIORITY: 061

LOCATION: 10000 SW 82 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Renovate existing local park facilities, including storage area, parking, and security lighting.

JEFFERSON REAVES SR. PARK Estimated Project Cost: 166

PRIORITY: 062

LOCATION: 3100 NW 50 St

Unincorporated Miami-Dade County

COMM. DIST: District 03

DESCRIPTION: Improve local part to include court and shelters.

BRIAR BAY GOLF COURSE Estimated Project Cost: 313

PRIORITY: 063

LOCATION: 9399 SW 134 St

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Renovate area-wide golf course, buildings, signage, and pathways.

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GOULDS PARK Estimated Project Cost: 590

PRIORITY: 064

LOCATION: 21805 SW 114 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Renovate existing local park facilities, including tennis courts and installation of track lighting.

NARANJA PARK Estimated Project Cost: 300

PRIORITY: 065

LOCATION: 14150 SW 264 Street

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Add and enhance local park parking, vita course and replace security doors.

SEMINOLE WAYSIDE PARK Estimated Project Cost: 2,475

PRIORITY: 066

LOCATION: SW 299 St and SW 163 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Complete existing area-wide park, including a 124-site seasonal recreational vehicle

campground facility and restore pineland.

EAST GREYNOLDS PARK Estimated Project Cost: 928

PRIORITY: 067

LOCATION: 2501 NE 163 St

North Miami Beach

COMM. DIST: District 04

DESCRIPTION: Area-wide park improvements to include: building renovation, vehicular and pedestrian

circulation, dog run and landscaping.

SNAKE CREEK BIKE PATH (CANAL - 9) Estimated Project Cost: 360

PRIORITY: 068

LOCATION: Sierra Park (NE 195 St and NE 1 PI to I-95)

Unincorporated Miami-Dade County

COMM. DIST: District 01

DESCRIPTION: Renovate existing area-wide pathway; add vita course and landscaping.

NORTHWEST 27TH AVENUE TEEN CENTER Estimated Project Cost: 101

PRIORITY: 069

LOCATION: 6940 NW 27 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Restore lighted parking lot at existing area-wide recreation facility.

MILTON E. THOMPSON PARK Estimated Project Cost: 1,535

PRIORITY: 070

LOCATION: 16665 NW 177 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 12

DESCRIPTION: Complete development of existing area-wide facility to include boardwalk, courts, playground,

landscaping, signage, and utility upgrades.

PERKTIMENT. Paik and Recreation

ELECTRICAL OUTDOOR UPGRADES

PRIORITY: 071

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Perform system-wide improvements to include electrical deficiencies as identified by survey.

PARK FACILITIES SEWER CONNECTIONS - LIST E

Estimated Project Cost:

Estimated Project Cost:

10.198

16,008

1,635

4,000

PRIORITY: 072

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Connect parks throughout Miami-Dade County currently on septic tanks to sewers as mandated

by state and local codes.

HAZARD MITIGATION - LIST D

Estimated Project Cost: 4,927

PRIORITY: 073

LOCATION: Various Locations

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Assess and remediate environmentally contaminated areas at various parks.

GENERAL LOCAL PARK RENOVATION - LIST B

Estimated Project Cost:

PRIORITY: 074

LOCATION: Various Locations

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Renovate various existing parks damaged by age, wear, and vandalism.

PLAYGROUND RENOVATIONS - LIST A

Estimated Project Cost:

PRIORITY: 075

LOCATION: Various Locations

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Renovate, replace, and upgrade all existing playgrounds.

PLAYGROUND SHADE STRUCTURES-LIST

Estimated Project Cost:

3,560

PRIORITY: 076

LOCATION: Various Locations

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Install new shade structures over all other existing park-wide playground.

LOCAL PARK ACQUISITION (LOS) - TABLE 1

Estimated Project Cost:

72,000

PRIORITY: 077

LOCATION: Various Locations

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Acquire park land necessary to meet the level-of-service standard for local parks without school

and private areas, and existing neighborhood deficiencies.

LOCAL PARK DEVELOPMENT - TABLE 1

Estimated Project Cost:

73,012

PRIORITY: 078

LOCATION: Various Locations

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Develop newly acquired local park properties necessary to meet level-of-service standards.

DEERWOOD PARK Estimated Project Cost: 1,223

PRIORITY: 079

LOCATION: SW 142 St and SW 120 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Complete development of local park, including lighted fields and courts, playground, irrigation,

and parking.

MONTERREY PARK Estimated Project Cost: 7,031

PRIORITY: 080

LOCATION: NW 183 St and NW 53 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 01

DESCRIPTION: Develop new park, including field center, lighted ballfield complex, pathway, parking,

landscaping, and playground; acquire additional land for development.

BISCAYNE PARK Estimated Project Cost: 314

PRIORITY: 081

LOCATION: NW 159 St and NW 2 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 01

DESCRIPTION: Complete development of local park, including pathways, vita course, and landscaping.

EUREKA VILLAS PARK Estimated Project Cost: 1,051

PRIORITY: 082

LOCATION: SW 180 St and SW 143 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Complete local park lighted parking, landscaping, playground, site furniture, and two lighted

ballfields; purchase furniture and improve drainage.

SNAPPER CREEK PARK Estimated Project Cost: 350

PRIORITY: 083

LOCATION: SW 81 St and SW 102 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 07

DESCRIPTION: Complete local parkdevelopment, including signage, landscaping, irrigation, and playground.

ROCK PIT #68 Estimated Project Cost: 750

PRIORITY: 084

LOCATION: SW 117 Ave and SW 108 St

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Complete local park development of new park, including access control, landscaping, and

signage.

SOUTHERN ESTATES PARK Estimated Project Cost: 1,367

PRIORITY: 085

LOCATION: 12199 SW 34 St

Unincorporated Miami-Dade County

COMM. DIST: District 10

DESCRIPTION: Complete development of local park including courts, pathway lighting, landscaping, irrigation,

additional parking, and signage.

MILLER'S POND PARK Estimated Project Cost: 805

PRIORITY: 086

LOCATION: SW 47 St and SW 133 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Complete development of local park to include shelter, lighted courts, and landscaping.

CINCO DE MAYO Estimated Project Cost: 673

PRIORITY: 087

LOCATION: SW 100 Ave and SW 170 St

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Complete development of new local park, including, building renovation, lighted courts,

landscape open areas, shelters and playground.

BROADMOOR PARK Estimated Project Cost: 238

PRIORITY: 088

LOCATION: NW 87 Terr and NW 36 Ct

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Complete local park, including courts, pathways, playground, access control, landscaping, and

signage.

SAN JACINTO PARK Estimated Project Cost: 326

PRIORITY: 089

LOCATION: SW 15 St and SW 44 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 06

DESCRIPTION: Complete development of local park, including playground, access control, and signage.

PINE ISLAND LAKE PARK Estimated Project Cost: 1,547

PRIORITY: 090

LOCATION: SW 268 St and SW 127 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Complete development of local park, including playground, courts, shelters, pathways, and

access control; requires elimination of existing trash and recycling center.

SHARMAN PARK Estimated Project Cost: 810

PRIORITY: 091

LOCATION: SW 219 St and SW 123 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Complete local park development of newly acquired park, including field, shelters, pathways,

access control, and landscaping.

NARANJA LAKES PARK Estimated Project Cost: 190

PRIORITY: 092

LOCATION: SW 272 St and SW 144 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Develop park, including signage and landscaping.

PARTIMENT. FAIR AND NECLEARION

PRINCETONIAN PARK Estimated Project Cost: 537

PRIORITY: 093

LOCATION: SW 252 St and SW 127 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Complete development of local park, including playground, parking, pathway, furniture,

irrigation, and landscaping.

BISCADO PARK Estimated Project Cost: 595

PRIORITY: 094

LOCATION: SW 293 St and SW 193 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Complete local park development, including playground, pathways, landscaping, and access

control.

WEST KENDALE LAKES PARK Estimated Project Cost: 1,359

PRIORITY: 095

LOCATION: SW 147 Ave South of SW 63 Ter

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Develop newly acquired park, including field center building, ballfields, courts, walkway,

landscaping, vita course, and access control.

LAGO MAR PARK Estimated Project Cost: 850

PRIORITY: 096

LOCATION: SW 162 St and SW 80 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Complete development of local park, including field center, parking, courts, and fields.

INTERNATIONAL GARDENS PARK Estimated Project Cost: 316

PRIORITY: 097

LOCATION: SW 18 St and SW 123 Ct

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Complete local park development, including additional pathways, shelters, irrigation, and

landscaping.

40-YR RE-CERTIFICATION Estimated Project Cost: 2,460

PRIORITY: 098 LOCATION: Various

Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Perform system-wide inspection and upgrades to existing buildings for 40-year recertification to

meet current Building codes.

PALMLAND PARK Estimated Project Cost: 454

PRIORITY: 099

LOCATION: SW 304 St and SW 153 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Complete development of local park, including multi-purpose courts, pathway, irrigation and

landscaping.

DEPARTMENT: Park and Recreation

COLONIAL DRIVE PARK Estimated Project Cost: 492

PRIORITY: 100

LOCATION: 10750 SW 156 Ter

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Renovate local park recreation center, fields, irrigation system, and install signage.

PLAZA LICENCIADO BENITO JUAREZ Estimated Project Cost: 356

PRIORITY: 101

LOCATION: 19400 SW 388 St

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Renovate local park ballfield and refurbish main gazebo building to include restroom.

MARTIN LUTHER KING MEMORIAL PARK Estimated Project Cost: 405

PRIORITY: 102

LOCATION: 6101 NW 32 Ct

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Renovate local park and light pathways.

SUN LAKES PARK Estimated Project Cost: 107

PRIORITY: 103

LOCATION: SW 167 Ave and SW 78 St

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Complete local park, including basketball courts and landscaping.

BROTHERS TO THE RESCUE MEMORIAL PARK Estimated Project Cost: 280

PRIORITY: 104

LOCATION: 7360 SW 24 St

Unincorporated Miami-Dade County

COMM. DIST: District 06

DESCRIPTION: Renovate local park buildings and fields and add storage building.

HIGHLAND OAKS PARK Estimated Project Cost: 917

PRIORITY: 105

LOCATION: NE 203 St and NE 24 AVE

Parks Benefit District 1

COMM. DIST: District 04

DESCRIPTION: Complete improvements of local parks to include connection of Oleta River, old road areas, vita

course, furnishings, and walkway lighting.

BONANZA RANCH ESTATES PARK Estimated Project Cost: 102

PRIORITY: 106

LOCATION: SW 240 St and SW 212 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Complete local park basketball and volleyball courts, vita course and provide land survey.

KENDALE LAKES PARK Estimated Project Cost: 160

PRIORITY: 107

LOCATION: Kendale Lakes Blvd and SW 142 Ave

Parks Benefit District 2

COMM. DIST: District 11

DESCRIPTION: Complete local park irrigation and court lighting.

HAMMOCKS COMMUNITY PARK Estimated Project Cost: 245

PRIORITY: 108

LOCATION: 9700 Hammocks Blvd

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Complete development of local park, include shelters and parking.

CUTLER RIDGE SKATE PARK Estimated Project Cost: 985

PRIORITY: 109

LOCATION: SW 211 St and Florida Turnpike

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Complete local park development of new skate park, including skate facilities, signage,

landscaping, and access control.

INFORMATION TECHNOLOGY UNMET NEEDS Estimated Project Cost: 2,500

PRIORITY: 110

LOCATION: Multiple sites

Various Sites

COMM. DIST: Countywide

DESCRIPTION: Migrate the department's technological functions to the new county supported data systems

(EAMS, EDMS, etc.); replace computers and improve connectivity.

Estimated Total Cost: 1,264,733

Unfunded Projects NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICES

20,427

1,164

33,062

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Community and Economic Development

LEISURE CITY INFRASTRUCTURE IMPROVEMENTS

Estimated Project Cost: PRIORITY:

LOCATION: Various Locations Leisure City Focus Area

COMM. DIST: District 08

DESCRIPTION: Design and construct infrastructure improvements, including water and sewer, sidewalks, curbs,

gutters, drainage, landscaping, and new streets.

MELROSE INFRASTRUCTURE IMPROVEMENTS 002

> NW 28 St from NW 32 Ave and N River Dr LOCATION:

> > Melrose Focus Area

COMM. DIST: District 02

PRIORITY:

DESCRIPTION: Construct infrastructure improvements, including curbs, gutters, sidewalks, drainage, and road

resurfacing.

WEST LITTLE RIVER INFRASTRUCTURE IMPROVEMENTS **Estimated Project Cost:**

PRIORITY: 003

LOCATION: Various Locations

West Little River Focus Area

COMM. DIST: District 02

DESCRIPTION: Construct infrastructure improvents, including street, drainage, and landscaping.

MODEL CITY INFRASTRUCTURE IMPROVEMENTS **Estimated Project Cost:** 20,235

PRIORITY: 004

LOCATION: Various Locations

Model City Focus Area

COMM. DIST: District 03

DESCRIPTION: Construct infrastructure improvements, including sanitary sewers, road resurfacing, concrete

sidewalks, curbs, gutters, drainage, street lighting, and landscaping.

Estimated Project Cost: WEST LITTLE RIVER SIDEWALK IMPROVEMENTS - PH IV 1,808

005 PRIORITY:

NW 17 Ave to NW 27 Ave from NW 87 St to NW 95 St LOCATION:

West Little River Focus Area

COMM. DIST: District 02

DESCRIPTION: Construct new and replacement sidewalks and driveways.

GLENWOOD HEIGHTS STREET IMPROVEMENTS PH III AND IV **Estimated Project Cost:** 1,230

PRIORITY: 006

LOCATION: Glenwood Heights

Model City Focus Area

COMM. DIST: District 03

DESCRIPTION: Improve drainage, sidewalks and landscaping in Glenwood Heights.

S. MIAMI INFRASTRUCTURE IMPROVEMENTS **Estimated Project Cost:** 1,000

PRIORITY: 007 S Miami LOCATION: South Miami

COMM. DIST: District 07

DESCRIPTION: Improvements to S. Miami NRSA. STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Community and Economic Development

OPA-LOCKA INFRASTRUCTURE IMPROVEMENTS

PRIORITY: 008

LOCATION: Various Locations

Opa-locka Focus Area

COMM. DIST: District 01

DESCRIPTION: Construct infrastructure improvements, including sidewalks, curbs, gutters, drainage, and

landscaping.

NARANJA INFRASTUCTURE IMPROVEMENTS

Estimated Project Cost:

Estimated Project Cost:

126

1,853

PRIORITY: 009 LOCATION: Naranja

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Improvements to streets and drainage.

VISTA VERDE INFRASTRUCTURE IMPROVEMENTS

Estimated Project Cost:

5,000

PRIORITY: 010

LOCATION: NW 215 St and NW 37 Ave

Opa-locka

COMM. DIST: District 01

DESCRIPTION: Construct drainage and water and sewer system improvements in the Vista Verde area to

eliminate flooding of approximately 25 percent of the estimated 11,000 linear feet.

SOUTH MIAMI HEIGHTS INFRASTRUCTURE IMPROVEMENTS

Estimated Project Cost: 1,236

PRIORITY: 011

LOCATION: SW 117 Ave from Quail Roost Dr to SW 168 St

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Infrastrucure, landscaping, and tree planting.

GOULDS INFRASTRUCTURE IMPROVEMENTS

Estimated Project Cost:

133,941

PRIORITY: 012

LOCATION: Various Locations

Goulds Focus Area

COMM. DIST: District 09

DESCRIPTION: Design and construct infrastructure improvements, including sanitary sewers, road resurfacing,

concrete sidewalks, curbs, gutters, drainage, lighting and landscaping.

PERRINE SW 117TH AVE RECONSTRUCTION

Estimated Project Cost:

459

PRIORITY: 013

LOCATION: From US 1 to Quail Roost Dr

Perrine Focus Area

COMM. DIST: District 09

DESCRIPTION: Redesign and reconstruct roadway.

INFRASTRUCTURE IMPROVEMENTS IN CDBG ELIGIBLE BLOCK GROUPS

Estimated Project Cost:

6,056

PRIORITY: 014

LOCATION: Various Locations

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Design and construct infrastructure improvements in low to moderate income eligible block

groups.

69

100

Estimated Project Cost:

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Community and Economic Development

LEISURE CITY LANDSCAPE IMPROVEMENTS

PRIORITY: 015

LOCATION: SW 280 St to SW 288 St from SW 152 Ave to US1

Leisure City Focus Area

COMM. DIST: District 08

DESCRIPTION: Landscape public rights-of-way.

OPA-LOCKA DRAINAGE IMPROVEMENTS (NW 143RD ST)

Estimated Project Cost:

PRIORITY: 016

LOCATION: NW 143 St and NW 22 Ave

Opa-locka

COMM. DIST: District 01

DESCRIPTION: Complete Phase II by constructing much needed drainage improvements.

SWEETWATER DRAINAGE IMPROVEMENTS Estimated Project Cost: 4,962

PRIORITY: 017

LOCATION: Sweetwater
Sweetwater

COMM. DIST: District 12

DESCRIPTION: Construct drainage improvements.

PERRINE INFRASTRUCTURE IMPROVEMENTS Estimated Project Cost: 7,191

PRIORITY: 018

LOCATION: Richmond Dr, Black Creek Canal, FEC railroad and SW 107 Ave

Perrine Focus Area

COMM. DIST: District 09

DESCRIPTION: Construct infrastructure improvements, including sidewalks, curbs, gutters, drainage, and road

resurfacing; install water lines.

Estimated Total Cost: 239,919

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Consumer Services

COOPERATIVE EXTENSION URBAN SERVICE CENTER

Estimated Project Cost:

6,000

PRIORITY: 001

LOCATION: To Be Determined

To Be Determined

COMM. DIST: To Be Determined

DESCRIPTION: Combine two existing offices into centrally located space to provide educational services to

citizens including food/nutrition education, home horticulture, commerical landscape industry,

and youth education programs.

Estimated Total Cost:

6,000

Estimated Project Cost:

3,914

2,510

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Environmental Resources Management

MIAMI RIVER DREDGING - FEDERAL CHANNEL

PRIORITY: 001

LOCATION: Miami River

Various Sites

COMM. DIST: Countywide

DESCRIPTION: Dredge and remove sediments from the Miami River.

MIAMI RIVER DREDGING - BANK TO BANK

PRIORITY: 002

LOCATION: Miami River

Various Sites

COMM. DIST: Countywide

DESCRIPTION: Dredge and remove sediments from the Miami River.

MIAMI-DADE COUNTY BEACH EROSION AND RENOURISHMENT Estimated Project Cost: 17,500

PRIORITY: 003

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Complete beach renourishment projects on badly eroded portions of Miami-Dade County

beaches

ENVIRONMENTALLY ENDANGERED LANDS PROGRAM Estimated Project Cost: 63,269

PRIORITY: 004

LOCATION:

Various Sites

COMM. DIST: Countywide

DESCRIPTION: Acquire and manage environmentally sensitive and endangered lands.

SHANON PARK DRAINAGE IMPROVEMENTS Estimated Project Cost: 1,300

PRIORITY: 005

LOCATION: NW 87 to NW 95 St from NW 22 to NW 25 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Construct drainage improvements.

SW 24 TO SW 40 STREET FROM SW 67 TO 72 AVE Estimated Project Cost: 1,801

PRIORITY: 006

LOCATION: SW 24 to SW 40 St from SW 67 to 72 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 06

DESCRIPTION: Construct drainage improvements.

MEADOWOOD/CEDAR CREEK DRAINAGE IMPROVEMENTS (AREA 2) Estimated Project Cost: 2,300

PRIORITY: 007

LOCATION: SW 253 to SW 268 St from SW 129 to SW 138 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Construct drainage improvements.

LEISURE CITY DRAINAGE IMPROVEMENTS Estimated Project Cost: 1,700

PRIORITY: 008

LOCATION: SW 188 to SW 296 St from SW 152 to SW 157 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 08

Estimated Project Cost:

Estimated Project Cost:

Estimated Project Cost:

775

952

4,950

520

400

7.918

1,300

87

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Environmental Resources Management

MIDWAY DRAINAGE IMPROVEMENTS

PRIORITY:

LOCATION: NW 7 to NW 10 St from NW 87 to 78 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 06

DESCRIPTION: Construct drainage improvements.

SW 97 AVE - SW 99 AVE FROM SW 96 - SW 98 ST

PRIORITY: 010

LOCATION: SW 97 Ave to SW 99 Ave from SW 96 to SW 98 St

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Construct drainage improvements.

FEC BORROW DITCH CANAL DREDGING

PRIORITY: 011

LOCATION: NW 69 Ave from NW 20 St to NW 74 St

Unincorporated Miami-Dade County

COMM. DIST: District 06

DESCRIPTION: Construct drainage improvements.

FLAGLER WATERWAY ESTATES DRAINAGE IMPROVEMENTS

PRIORITY: 012

LOCATION: SW 4 St from SW 87 to SW 84 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 06

DESCRIPTION: Construct drainage improvements.

MEADOWOOD/CEDAR CREEK DRAINAGE IMPROVEMENTS (AREA 3)

PRIORITY: 013

LOCATION: SW 252 Ter to State Rd 821 from SW 123 Ave to SW 128 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Construct drainage improvements.

STORMWATER DRAINAGE IMPROVEMENTS AND RETROFIT C-2 BASIN

PRIORITY: 014

LOCATION: SW 8 to SW 120 St from Krome Ave to Biscayne Bay

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Plan, construct, and/or retrofit stormwater drainage improvements.

SW 139 AVENUE DRAINAGE IMPROVEMENTS

PRIORITY: 015

LOCATION: SW 139 Ave from SW 8 to 42 St

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Construct drainage improvements.

SW 149 AVE AND SW 104 ST

PRIORITY: 016
LOCATION: SW 149 Ave and SW 104 St

Unincorporated Miami-Dade County

COMM. DIST: District 11

Estimated Project Cost:

384

108

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Environmental Resources Management

SEABOARD ACRES DITCH Estimated Project Cost: 500

PRIORITY: 017

LOCATION: N of NE 141 St; E of NE 3 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Construct a culvert enclosure.

STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-1 BASIN Estimated Project Cost: 8,288

PRIORITY: 018

LOCATION: SW 88 to SW 248 St from SW 87 to SW 174 Ave

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Plan, construct, and/or retrofit stormwater drainage improvements.

MEADOWOOD /CEDAR CREEK DRAINAGE IMPROVEMENTS (AREA 4) Estimated Project Cost: 1,400

PRIORITY: 019

LOCATION: SW 261 to SW 268 St from SW 122 to SW 130 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Construct drainage improvements.

SW 118 ST AND SW 122 AVE (11921 SW 122 AVE) Estimated Project Cost: 455

PRIORITY: 020

LOCATION: SW 118 St & SW 122 Ave (11921 SW 122 Ave)

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Construct drainage improvements.

ALLAPATTAH DRAINAGE IMPROVEMENTS - PHASES 1 AND 2 Estimated Project Cost: 953

PRIORITY: 021

LOCATION: NW 41 to NW 54 St from NW 17 to NW 24 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 03

DESCRIPTION: Construct drainage improvements.

SW 138 ST FROM SW 108-109 AVE

PRIORITY: 022

LOCATION: SW 138 St from SW 108 to 109 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Construct drainage improvements.

12230 WEST GOLF DRIVE

PRIORITY: 023

LOCATION: 12230 West Golf Dr

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Construct drainage improvements.

STEVEN MANORS DRAINAGE IMPROVEMENTS Estimated Project Cost: 1,670

PRIORITY: 024

LOCATION: NW 73 to NW 79 St from NW 7 to NW 12 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 02

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Environmental Resources Management

COMM. DIST:

Various Districts

DESCRIPTION: Plan, construct and/or retrofit stormwater drainage improvements.

MEADOWOOD/CEDAR CREEK DRAINAGE IMPROVEMENTS (AREA 1) 2,000 Estimated Project Cost: PRIORITY: LOCATION: SW 254 to SW 268 St from SW 134 Ave to US1 Unincorporated Miami-Dade County COMM. DIST: District 09 DESCRIPTION: Construct drainage improvements. STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-102 BASIN 5.062 Estimated Project Cost: PRIORITY: LOCATION: SW 216 to SW 248 St from SW 87 to SW 147 Ave Unincorporated Miami-Dade County COMM. DIST: Various Districts DESCRIPTION: Plan, construct, and/or retrofit stormwater drainage improvements. KING'S GARDENS DRAINAGE IMPROVEMENTS Estimated Project Cost: 519 PRIORITY: LOCATION: NW 185 to NW 191 St from NW 44 to NW 47 Ave Unincorporated Miami-Dade County COMM. DIST: District 01 DESCRIPTION: Construct drainage improvements. SW 85 AVE FROM SW 68 ST - SW 70 ST **Estimated Project Cost:** 165 PRIORITY: LOCATION: SW 85 Ave from SW 68 St to SW 70 St Unincorporated Miami-Dade County COMM. DIST: District 07 DESCRIPTION: Construct drainage improvements. J G HEAD FARMS, AREA 2 DRAINAGE IMPROVEMENTS **Estimated Project Cost:** 1.700 PRIORITY: SW 26 to SW 42 St from SW 137 to SW 144 Ave LOCATION: Unincorporated Miami-Dade County COMM. DIST: District 11 DESCRIPTION: Construct drainage improvements. SW 107-117 AVE SW 120-128 ST **Estimated Project Cost:** 1.150 PRIORITY: LOCATION: SW 107 to 117 Ave from SW 120 to SW 128 St Unincorporated Miami-Dade County COMM. DIST: District 08 DESCRIPTION: Construct drainage improvements. BELEN ADDITIONAL DRAINAGE IMPROVEMENTS (SWEETWATER ESTATES) Estimated Project Cost: 3,000 PRIORITY: LOCATION: SW 7 to NW 6 St from S/NW 118 to S/NW 122 Ave Unincorporated Miami-Dade County COMM. DIST: District 12 DESCRIPTION: Construct drainage improvements. STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-103 BASIN **Estimated Project Cost:** 9,398 PRIORITY: LOCATION: SW 216 to SW 266 St from SW 97 to SW 187 Ave Unincorporated Miami-Dade County

14,326

4,500

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Environmental Resources Management

COMMUNITY RATING SYSTEM (CRS) SITES

PRIORITY: 033 LOCATION: Various

Unincorporated Miami-Dade County

COMM. DIST: To Be Determined

DESCRIPTION: Construct drainage improvements to improve Miami-Dade County's rating in the CRS.

SW 157 AVENUE CANAL EQUALIZER Estimated Project Cost:

PRIORITY: 034

LOCATION: SW 157 Ave between SW 64 St and SW 42 St

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Construct a culvert box or slab covered trench along SW 157 Avenue between SW 64 Street

and Bird Road.

NW 154 ST AND N. RAILROAD DR Estimated Project Cost: 205

PRIORITY: 035

LOCATION: NW 154 St and N Railroad Dr

Unincorporated Miami-Dade County

COMM. DIST: District 01

DESCRIPTION: Construct drainage improvements.

STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS Estimated Project Cost: 40,000

PRIORITY: 036 LOCATION: Various

Unincorporated Miami-Dade County

COMM. DIST: To Be Determined

DESCRIPTION: Plan, construct, and/or retrofit stormwater drainage improvements.

10423 SW 21 TER (SW 21 TER CUL-DE-SAC AND SW 104 PL) Estimated Project Cost: 127

PRIORITY: 037

LOCATION: 10423 SW 21 Ter (SW 21 Ter cul-de-sac and SW 104 PI)

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Construct drainage improvements.

BASIN DRAINAGE IMPROVEMENTS Estimated Project Cost: 53,000

PRIORITY: 038 LOCATION: Various

Unincorporated Miami-Dade County

COMM. DIST: To Be Determined

DESCRIPTION: Plan, construct, and/or retrofit stormwater drainage improvements.

SW 112 AVE TO SW 117AVE FROM SW 44 ST TO SW 48 ST Estimated Project Cost: 403

PRIORITY: 039

LOCATION: SW 112 Ave to SW 117Ave from SW 44 St to SW 48 St

Unincorporated Miami-Dade County

COMM. DIST: District 10

DESCRIPTION: Construct drainage improvements.

7610 SW 99 AVE Estimated Project Cost: 462

PRIORITY: 040

LOCATION: 7610 SW 99 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 07

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Environmental Resources Management

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STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-5 BASIN

Estimated Project Cost:

414

PRIORITY: 041

LOCATION: NW 12 to SW 8 St from NW 42 to SW 17 Ave

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Plan, construct, and/or retrofit stormwater drainage improvements.

SW 168 ST - SW 184 ST FROM US-1 - SW 107 AVE, PHASE II

Estimated Project Cost: 1,900

PRIORITY: 042

LOCATION: SW 168 St to SW 184 St from US-1 to SW 107 Ave, Phase II: SW 170 St to SW 173 St from

SW 104 Ave to SW 107 Ave Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Construct drainage improvements.

HIGHLAND LAKES SITES DRAINAGE IMPROVEMENTS Es

Estimated Project Cost: 260

PRIORITY: 043

LOCATION: NE 214 St and NE 20 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 04

DESCRIPTION: Construct drainage improvements.

STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-100 BASIN Estimated Project Cost: 5,624

PRIORITY: 044

LOCATION: SW 72 to SW 200 St from SW 87 to SW 147 Ave

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Plan, construct, and/or retrofit stormwater drainage improvements.

SW 164 ST - SW 167 ST FROM SW 152 AVE - SW 154 AVE Estimated Project Cost: 395

PRIORITY: 045

LOCATION: SW 164 St to SW 167 St from SW 152 Ave to SW 154 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Construct drainage improvements.

SW 138 AVE - SW 143 AVE FROM SW 106 ST - SW 120 ST Estimated Project Cost: 261

PRIORITY: 046

LOCATION: SW 138 Ave to SW 143 Ave from SW 106 St to SW 120 St

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Construct drainage improvements.

SUNSET HARBOR Estimated Project Cost: 500

PRIORITY: 047

LOCATION: SW 127 Ave to SW 128 Ave from SW 58 St to SW 65 St

Unincorporated Miami-Dade County

COMM. DIST: District 10

DESCRIPTION: Construct drainage improvements.

STORMWATER DRAINAGE IMPROVEMENTS AND RETROFIT C-9 WEST BASIN Estimated Project Cost: 2,590

PRIORITY: 048

LOCATION: NW 170 to NW 202 St from NW 57 to NW 147 Ave

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Plan, construct, and/or retrofit stormwater drainage improvements.

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Environmental Resources Management

PRIORITY:

LOCATION:

COMM. DIST:

056

District 02 DESCRIPTION: Construct drainage improvements.

NW 134 St from NW 19 to 20 Ave Unincorporated Miami-Dade County

SW 96 ST FROM SW 142 - SW 143 AVE 275 Estimated Project Cost: PRIORITY: LOCATION: SW 96 St from SW 142 to SW 143 Ave Unincorporated Miami-Dade County COMM. DIST: District 11 DESCRIPTION: Construct drainage improvements. STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-7 BASIN 4,662 Estimated Project Cost: PRIORITY: LOCATION: NW 135 to NW 71 St from NW 57 to NE 2 Ave Unincorporated Miami-Dade County COMM. DIST: Various Districts DESCRIPTION: Plan, construct, and/or retrofit stormwater drainage improvements. SW 58 TER FROM SW 148 PL - SW 151 AVE Estimated Project Cost: 406 PRIORITY: 051 SW 58 Ter from SW 148 PI - SW 151 Ave LOCATION: Unincorporated Miami-Dade County COMM. DIST: District 11 DESCRIPTION: Construct drainage improvements. STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-8 BASIN **Estimated Project Cost:** 3,922 PRIORITY: LOCATION: NW 170 to NW 135 St from NW 107 to NE 6 Ave Unincorporated Miami-Dade County COMM. DIST: Various Districts DESCRIPTION: Plan, construct, and/or retrofit stormwater drainage improvements. SW 71 CT TO SW 74 AVE FROM SW 15 ST TO SW 16 TER **Estimated Project Cost:** 288 PRIORITY: LOCATION: SW 71 Ct to SW 74 Ave from SW 15 St to SW 16 Ter Unincorporated Miami-Dade County COMM. DIST: District 06 DESCRIPTION: Construct drainage improvements. SW 14 TO 19 TER FROMSW 70 AVE TO SW 71 CT **Estimated Project Cost:** 647 PRIORITY: SW 14 to 19 Ter from SW 70 Ave to SW 71 Ct LOCATION: Unincorporated Miami-Dade County COMM. DIST: District 06 DESCRIPTION: Construct drainage improvements. 7423 TO 7485 SW 23 ST **Estimated Project Cost:** 150 PRIORITY: 055 LOCATION: 7423 to 7485 SW 23 St Unincorporated Miami-Dade County COMM. DIST: District 06 DESCRIPTION: Construct drainage improvements. NW 134 ST FROM NW 19 TO 20 AVE **Estimated Project Cost:** 87 STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Environmental Resources Management

PALM SPRINGS NORTH - PHASE 5 (C-9 WEST BASIN, PROJ. 6)

Estimated Project Cost:

250

283

PRIORITY: 057

LOCATION: NW 77 Ave to NW 78 Ct from NW 179 St to NW 186 St

Unincorporated Miami-Dade County

COMM. DIST: District 13

DESCRIPTION: Construct drainage improvements.

9551 SW 119 CT Estimated Project Cost:

PRIORITY: 058

LOCATION: 9551 SW 119 Ct

Unincorporated Miami-Dade County

COMM. DIST: District 10

DESCRIPTION: Construct drainage improvements.

SW 97 AVE AND SW 210 ST (GULFSTREAM ELEM. SCHOOL) Estimated Project Cost: 228

PRIORITY: 059

LOCATION: SW 97 Ave and SW 210 St (Gulfstream Elem School)

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Construct drainage improvements.

12520 SW 29 TER Estimated Project Cost: 74

PRIORITY: 060

LOCATION: 12520 SW 29 Ter

Unincorporated Miami-Dade County

COMM. DIST: District 10

DESCRIPTION: Construct drainage improvements.

SW 101TO 104 ST FROM SW 114 CT TO SW 116 AVE Estimated Project Cost: 288

PRIORITY: 061

LOCATION: SW 101to 104 St from SW 114 Ct to SW 116 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Construct drainage improvements.

NW 18 AVE TO NW 17 AVE FROM NW 110 ST TO NW 108 ST Estimated Project Cost: 596

PRIORITY: 062

LOCATION: NW 18 Ave to NW 17 Ave from NW 110 St to NW 108 St (includes 10810 NW 18 Ave)

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Construct drainage improvements.

STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-6 BASIN Estimated Project Cost: 10,434

PRIORITY: 063

LOCATION: NW 117 to NE 2 Ave from NW 37 St to Flagler St

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Plan, construct, and/or retrofit stormwater drainage improvements.

NW 95 TO 100 ST FROM NW 34 TO 36 AVE Estimated Project Cost: 1,150

PRIORITY: 064

LOCATION: NW 95 to 100 St from NW 34 to 36 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 02

COMM. DIST: District 04

DESCRIPTION: Construct drainage improvements.

DEPARTMENT: Environmental Resources Management

NE 197 TER TO 199 ST FROM NE 17 TO 18 AVE Estimated Project Cost: 357 PRIORITY: LOCATION: NE 197 Ter to 199 St from NE 17 to 18 Ave Unincorporated Miami-Dade County COMM. DIST: District 04 DESCRIPTION: Construct drainage improvements. SW 92 AVE (FPL) AND SW 8 ST TO W FLAGLER ST 1.250 Estimated Project Cost: PRIORITY: LOCATION: SW 92 Ave (FPL) & SW 8 St to W Flagler St Unincorporated Miami-Dade County COMM. DIST: Various Districts DESCRIPTION: Construct drainage improvements. SW 168 ST TO SW 184 ST FROM US1 TO SW 107 AVE, PHASE I Estimated Project Cost: 3.632 PRIORITY: LOCATION: SW 168 St to SW 184 St from US1 to SW 107 Ave, Phase I: SW 147 Ter to SW 182 St from SW 107 Ave to Homestead Ave Unincorporated Miami-Dade County COMM. DIST: District 09 DESCRIPTION: Construct drainage improvements. 10014 SW 154 ST **Estimated Project Cost:** 301 PRIORITY. 068 LOCATION: 10014 SW 154 St Unincorporated Miami-Dade County COMM. DIST: District 09 DESCRIPTION: Construct drainage improvements. N BAYSHORE DR TO NE 10 AVE FROM NE 89 TO 91 ST **Estimated Project Cost:** 3,217 PRIORITY. LOCATION: N Bayshore Dr to NE 10 Ave from NE 89 to 91 St Unincorporated Miami-Dade County COMM. DIST: District 04 DESCRIPTION: Construct drainage improvements. 10144 SW 78 CT Estimated Project Cost: 46 PRIORITY: 070 LOCATION: 10144 SW 78 Ct Unincorporated Miami-Dade County COMM. DIST: District 08 DESCRIPTION: Construct drainage improvements. NW 76 AVE AND NW 11 ST Estimated Project Cost: 306 PRIORITY: LOCATION: NW 76 Ave & NW 11 St Unincorporated Miami-Dade County COMM. DIST: District 06 DESCRIPTION: Construct drainage improvements. HIGHLAND GARDENS DRAINAGE IMPROVEMENTS Estimated Project Cost: 350 PRIORITY: 072 LOCATION: NE 212 St and NE 19 Ave Unincorporated Miami-Dade County COMM. DIST:

DEPARTMENT: Environmental Resources Management

STORMWATER DRAINAGE IMPROVEMENTS AND RETROFIT C-9 EAST BASIN

Estimated Project Cost:

3,330

PRIORITY: 073

LOCATION: NW 170 to NW 202 St from NW 57 to NW 147 Ave

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Plan, construct, and/or retrofit stormwater drainage improvements.

LOCAL DRAINAGE IMPROVEMENTS FOR CRS PROGRAM

Estimated Project Cost:

10.000

PRIORITY: 074

LOCATION: Various Locations

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Improve local drainage for the Community Rating System (CRS) program with 1,000 local sites

countywide.

STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-3 BASIN

Estimated Project Cost:

2,368

PRIORITY: 075

LOCATION: W Flagler - SW 72 St & NW 57 Ave to Biscayne Bay

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Plan, construct and/or retrofit stormwater drainage improvements.

21173 NE 18 PL Estimated Project Cost: 217

PRIORITY: 076

LOCATION: 21173 NE 18 PI

Unincorporated Miami-Dade County

COMM. DIST: District 04

DESCRIPTION: Construct drainage improvements.

SW 68 ST AND SW 137 CT Estimated Project Cost: 176

PRIORITY: 07

LOCATION: SW 68 St & SW 137 Ct

Unincorporated Miami-Dade County

COMM. DIST: District 10

DESCRIPTION: Construct drainage improvements.

9100 NW 29 CT Estimated Project Cost: 101

PRIORITY: 078

LOCATION: 9100 NW 29 Ct

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Construct drainage improvements.

11007 SW 139 PL Estimated Project Cost: 99

PRIORITY: 079

LOCATION: 11007 SW 139 PI

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Construct drainage improvements.

WESTWIND LAKES PHASE I Estimated Project Cost: 390

PRIORITY: 080

LOCATION: SW 65 Ter to SW 72 St from SW 151 Ct to SW 147 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Construct drainage improvements.

DEPARTMENT: Environmental Resources Management

3225 NW 96 ST Estimated Project Cost: 38

PRIORITY: 081

LOCATION: 3225 NW 96 St

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Construct drainage improvements.

STORMWATER DRAINAGE IMPROVEMENTS AND RETROFIT C-4 BASIN Estimated Project Cost: 11,322

PRIORITY: 082

LOCATION: NW 25 to SW 8 St from Krome Ave to Biscayne Bay

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Plan, construct, and/or retrofit stormwater drainage improvements.

4420 SW 89 AVE Estimated Project Cost: 98

PRIORITY: 083

LOCATION: 4420 SW 89 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 10

DESCRIPTION: Construct drainage improvements.

WESTWIND LAKES PHASE II Estimated Project Cost: 157

PRIORITY: 084

LOCATION: SW 63 Ter to 68 St, SW 68 St from SW 143 PI to SW 144 PI

Unincorporated Miami-Dade County

COMM. DIST: District 11

DESCRIPTION: Construct drainage improvements.

NE 211 ST FROM NE 10 AVE TO NE 12 AVE Estimated Project Cost: 328

PRIORITY: 085

LOCATION: NE 211 St from NE 10 Ave to NE 12 Ave Unincorporated Miami-Dade County

COMM. DIST: District 01

DESCRIPTION: Construct drainage improvements

7095 SW 47 ST Estimated Project Cost: 144

PRIORITY: 086

LOCATION: 7095 SW 47 St

Unincorporated Miami-Dade County

COMM. DIST: District 07

DESCRIPTION: Construct drainage improvements.

SW 168 ST - SW 184 ST FROM US-1 - SW 107 AVE, PHASE III Estimated Project Cost: 2,375

PRIORITY: 087

LOCATION: SW 168 St - SW 184 St from US-1 - SW 107 Ave, Phase III: SW 168 St to SW 172 St from SW

97 Ave to SW 104 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Construct drainage improvements.

NW 88 TER FROM NW 18 AVE TO NW 20 AVE Estimated Project Cost: 94

PRIORITY: 088

LOCATION: NW 88 Ter from NW 18 Ave to NW 20 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Construct drainage improvements.

DEPARTMENT: Environmental Resources Management

SW 100 AVE TO SW 102 AVE FROM FLAGLER ST TO SW 3 ST PHASE I

Estimated Project Cost: 1,500

PRIORITY: 089

LOCATION: SW 100 Ave to SW 102 Ave from Flagler St to SW 3 St phase I

Unincorporated Miami-Dade County

COMM. DIST: District 10

DESCRIPTION: Construct drainage improvements.

1101 - 1111 - 1120 SW 103 CT

Estimated Project Cost:

462

PRIORITY: 090

LOCATION: 1101 - 1111 - 1120 SW 103 Ct

Unincorporated Miami-Dade County

COMM. DIST: District 10

DESCRIPTION: Construct drainage improvements.

SW 32 ST TO SW 24 ST FROM SW 87 TO 92 AVE Estimated Project Cost: 350

PRIORITY: 091

LOCATION: SW 32 St to SW 24 St from SW 87 to 92 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 10

DESCRIPTION: Construct drainage improvements.

HARDWOOD VILLAGE 2ND ADDITIONAL DRAINAGE IMPROVEMENTS Estimated Project Cost: 1,300

PRIORITY: 092

LOCATION: SW 13 St to SW 19 Ter from SW 70 Ave to SW 71 Ct

Unincorporated Miami-Dade County

COMM. DIST: District 06

DESCRIPTION: Construct drainage improvements.

CORAL WAY TO SW 21 ST FROM SW 67 TO 72 AVE Estimated Project Cost: 575

PRIORITY: 093

LOCATION: Coral Way to SW 21 St from SW 67to 72 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 06

DESCRIPTION: Construct drainage improvements.

NW 22 CT FROM NW 107 ST TO NW 112 ST Estimated Project Cost: 110

PRIORITY: 094

LOCATION: NW 22 Ct from NW 107 St to NW 112 St (includes 2230 and 2250 NW 107 St and 2240 NW

112 St)

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Construct drainage improvements.

Estimated Total Cost: 341,648

Estimated Project Cost:

57,000

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Public Works

LOCAL ROAD RESURFACING

PRIORITY: 001

LOCATION: Various Locations

Unincorporated Miami-Dade County

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Resurface local roads.

BIKE PATHS Estimated Project Cost: 91,500

PRIORITY: 002

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County DESCRIPTION: Recondition existing bike paths.

PURCHASE/REPLACEMENT ROAD AND BRIDGE MAINTENANCE HEAVY/LIGHT Estimated Project Cost: 8,657

EQUIPMENT VEHICLES

PRIORITY: 003 LOCATION: Countywide

Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Purchase and/or replace additional heavy/light equipment for the Road, Bridge and Canal

Maintenance Division.

SIDEWALK AND PEDESTRIAN PATHS Estimated Project Cost: 66,000

PRIORITY: 004

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Construct new sidewalks, repair or replace existing sidewalks along arterial and local roads,

including those to provide access to people with disabilities.

SOUTH DADE MOSQUITO CONTROL FACILITY Estimated Project Cost: 1,500

PRIORITY: 005

LOCATION: To Be Determined

To Be Determined

COMM. DIST: To Be Determined

DESCRIPTION: Construct new South Dade Mosquito Control Facility.

SOUTH DADE RBCM FACILITY Estimated Project Cost: 3,000

PRIORITY: 006

LOCATION: To Be Determined

To Be Determined

COMM. DIST: To Be Determined

DESCRIPTION: Construct new Road Bridge and Canal Maintenance Facility

ARTERIAL DRAINAGE IMPROVEMENTS Estimated Project Cost: 5,000

PRIORITY: 007

LOCATION: Various

Various Sites

various Sites

COMM. DIST: Various Districts

DESCRIPTION: Construct drainage improvements on arterial roadways.

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Public Works

LOCAL DRAINAGE IMPROVEMENTS Estimated Project Cost:

PRIORITY: 008 LOCATION: Various

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Construct drainage improvements.

COUNTYWIDE DRAINAGE IMPROVEMENTS Estimated Project Cost: 940

PRIORITY: 009

LOCATION: Various

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Construct Drainage Improvements Countywide.

COUNTYWIDE SIDEWALK AND PEDESTRIAN PATHS Estimated Project Cost: 3,300

PRIORITY: 010

LOCATION: Various

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Construct new sidewalks, repair, or replace existing sidewalks along arterial roads, including

those providing access to people with disabilities.

LOCAL SIDEWALK AND PEDESTRIAN PATHS Estimated Project Cost: 13,700

PRIORITY: 011 LOCATION: Various Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Construct new sidewalks, repair, or replace existing sidewalks along arterial roads, including

those providing access to people with disabilities.

VENETIAN ROADWAY ENHANCEMENT PROJECT Estimated Project Cost: 3,500

PRIORITY: 012

LOCATION: Venetian Roadway

Venetian Causeway/Roadway

COMM. DIST: Various Districts

DESCRIPTION: Venetian Roadway Enhancement.

Estimated Total Cost: 259,597

Estimated Total Cost:

50,000

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Solid Waste Management

NORTH DADE LANDFILL - EAST CELL CLOSURE Estimated Project Cost: 16,250 PRIORITY: LOCATION: 21500 NW 47 Ave Throughout Miami-Dade County COMM. DIST: District 01 DESCRIPTION: Closure of landfill cell in compliance with FDEP regulations. SOUTH DADE LANDFILL - CELL 4 CLOSURE Estimated Project Cost: 11,250 PRIORITY: 002 LOCATION: 24000 SW 97 Ave Throughout Miami-Dade County COMM. DIST: District 08 DESCRIPTION: Landfill cell closure in compliance with FDEP regulations. SOUTH DADE LANDFILL - CELL 5 CONSTRUCTION Estimated Project Cost: 11,250 PRIORITY: 003 LOCATION: 24000 SW 97 Ave Throughout Miami-Dade County COMM. DIST: District 08 DESCRIPTION: Landfill cell construction in compliance with FDEP regulations. SOUTH DADE LANDFILL - CELL 5 CLOSURE Estimated Project Cost: 11,250 PRIORITY: 24000 SW 97 Ave LOCATION: Throughout Miami-Dade County COMM. DIST: District 08 DESCRIPTION: Landfill cell closure in compliance with FDEP regulations.

DEPARTMENT: Water and Sewer

INITIATIVE - BASED WATER AND SEWER IMPROVEMENTS TO COINCIDE WITH OTHER LOCAL, STATE, AND FEDERAL INITIATIVES

Estimated Project Cost:

111,391

PRIORITY: 001

LOCATION: Water and Wastewater Systemwide

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Upgrade water and wastewater systems in conjunction with neighborhood improvements carried

out by other County programs, such as CDBG, QNIP, etc.

SECURITY AND WATER DISINFECTION IMPROVEMENTS AT WATER AND

Estimated Project Cost:

20,000

WASTEWATER TREATMENT FACILITIES

PRIORITY: 002

LOCATION: Water and Wastewater Systemwide

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Constuct additional security improvements in the water and wastewater infrastructure.

DEFICIENCY - BASED WATER AND WASTEWATER IMPROVEMENTS TO ENHANCE ECONOMIC DEVELOPMENT AND IMPROVE FIRE PROTECTION

Estimated Project Cost:

131.512

PRIORITY: 003

LOCATION: Water and Wastewater Systemwide

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Construct improvements to identified deficiencies that constrict economic growth, especially in

infill areas.

WATER DISINFECTION SYSTEM IMPROVEMENTS FOR HOMELAND SECURITY

Estimated Project Cost:

60.000

PRIORITY: 004

LOCATION: Water Treatment Plants

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Construct major security enhancements at the Orr and Preston Water Treatment Plants to

mitigate harmful effects of any release of chlorine gas.

WATER QUALITY IMPROVEMENTS FOR COMPLIANCE WITH STAGE 2 FEDERAL

Estimated Project Cost:

50,000

DISINFECTION BY-PRODUCTS RULE

PRIORITY: 005

LOCATION: Preston Water Treatment Plant

Hialeah

COMM. DIST: District 06

DESCRIPTION: Modify treatment method used at Preston Water Treatment Plant to meet new federal regulatory

requirements.

RELOCATION OF SEWAGE PUMPING FACILITIES IN BICENTENNIAL PARK

Estimated Project Cost:

95.000

PRIORITY: 006

LOCATION: City of Miami

City of Miami

COMM. DIST: District 05

DESCRIPTION: Construct new regional pump station and associated transmission mains to divert the flows from

existing pump station at Bicentennial Park.

Estimated Total Cost:

467,903

130,000

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Non-Departmental

MIAMI RIVER GREENWAY Estimated Project Cost:

PRIORITY: 001

LOCATION: Along the Miami River

Various Sites

COMM. DIST: Countywide

DESCRIPTION: Leverage other funding sources to complete the Miami Riverwalk.

Bedorn Flori. Edverage duter landing sources to demplote the infamiliarity walk.

PURCHASE DEVELOPMENT RIGHTS
PRIORITY: 002

LOCATION: Countywide

To Be Determined

COMM. DIST: Countywide

DESCRIPTION: Purchase development rights to maintain agricultural land.

Estimated Total Cost: 137,500

Estimated Project Cost:

Unfunded Projects HEALTH AND HUMAN SERVICES

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Community Action Agency

REGIONAL HEAD START CENTER - CENTRAL MIAMI-DADE

Estimated Project Cost:

3,525

PRIORITY: 001

LOCATION: Central Miami-Dade

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Construct a regional multi-purpose Head Start education and training center in central Miami-

Dade to provide services to 200 of an estimated unserved population of 3,871 eligible children.

COMMUNITY ACTION AGENCY (CAA) FACILITY RENOVATIONS AND

Estimated Project Cost:

1,155

3.200

REHABILITATION

PRIORITY: 002 LOCATION: Various

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Make renovations and facility improvements to four permanent CAA facilities (Bethune, Isaac

Withers, Florida Memorial, and Colonel Zubkoff).

LIBERTY CITY CAA COMMUNITY FACILITY Estimated Project Cost:

PRIORITY: 003

LOCATION: To Be Dertermined

City of Miami

COMM. DIST: District 03

DESCRIPTION: Construct a 10,00 square foot regional multi-purpose community center with education and

training center in Liberty City to provide services to low-income residents.

ELEVATOR FOR HEAD START ANNEX Estimated Project Cost: 152

PRIORITY: 004

LOCATION: 864 NW 23 Street

City of Miami

COMM. DIST: District 03

DESCRIPTION: Install and renovate an elevator in Head Start Annex admininstrative building for ADA

compliance.

CAA FACILITY REPAIRS AND RENOVATIONS Estimated Project Cost: 1,100

PRIORITY: 005

LOCATION: Countywide

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Repair to several permanent facilities.

Estimated Total Cost: 9,132

DEPARTMENT: Community and Economic Development

MODELLO NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS 929 Estimated Project Cost: PRIORITY: LOCATION: Modello Unincorporated Miami-Dade County COMM. DIST: District 08 DESCRIPTION: Renovate the neighborhood service center. RICHMOND HEIGHTS NEIGHBORHOOD SERVICE CENTER Estimated Project Cost: 3.200 PRIORITY: LOCATION: Lincoln Blvd Richmond Heights COMM. DIST: District 09 DESCRIPTION: Design and construct a multi-purpose neighborhood/elderly service center. WEST PERRINE MULTI-PURPOSE CENTER Estimated Project Cost: 3,188 PRIORITY: 003 LOCATION: West Perrine Perrine Focus Area COMM. DIST: District 09 DESCRIPTION: Design and construct a multi-purpose neighborhood service center. LEISURE CITY NEIGHBORHOOD FACILITY **Estimated Project Cost:** 1,277 PRIORITY: LOCATION: To Be Determined Leisure City Focus Area COMM. DIST: District 08 DESCRIPTION: Acquire land; design and construct a multi-purpose neighborhood facility. WEST LITTLE RIVER YOUTH CENTER **Estimated Project Cost:** 1,339 PRIORITY: 005 LOCATION: 9201 NW 8 Ave West Little River Focus Area COMM. DIST: District 02 DESCRIPTION: Construct a youth center. WEST LITTLE RIVER SENIOR CENTER **Estimated Project Cost:** 6.000 PRIORITY: LOCATION: 1301 NW 83 St West Little River Focus Area COMM. DIST: District 02 DESCRIPTION: Design and construct a neighborhood senior center in West Little River. OPA-LOCKA NEIGHBORHOOD INFRASTRUCTURE IMPROVEMENTS PROJECT 2 **Estimated Project Cost:** 3,000 PRIORITY: 007 LOCATION: North of NW 131 St to South of NW 134 St and west of NW 29 Ave to east of NW 33 Avenue Opa-locka COMM. DIST: District 01 DESCRIPTION: Perform improvements to include fire hydrant, flood drains, sidewalks, and water/sewer improvements.

CURTISS DRIVE INFRASTRUCTURE IMPROVEMENTS 800

> LOCATION: NW 151 St on the North, Jan Ave on the South, NW 27 Ave on the East, and NW 37 Ave on the

> > West

Opa-locka

COMM. DIST: District 01

PRIORITY:

DESCRIPTION: Perform improvements to include water/sewer, drainage, roadway and signage.

Estimated Project Cost:

3,000

2.000

Estimated Project Cost:

Estimated Project Cost:

STRATEGIC AREA: Health and Human Services

DEPARTMENT: Community and Economic Development

MELROSE NEIGHBORHOOD CENTER

PRIORITY: 009 LOCATION: TBD

To Be Determined

COMM. DIST: To Be Determined

DESCRIPTION: Construct a neighborhood center to service residents of the Melrose community

COMMERCIAL INDUSTRIAL INFRASTRUCTURE DEVELOPMENT

PRIORITY: 010

LOCATION: NW 35 St between NW 27 Ave to NW 29th Ave

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Construct and install water and sewer connections to existing water and sewer lines along

business corridor NW 35 Street and between NW 27 Avenue to NW 29 Avenue.

MODEL CITY CAPITAL IMPROVEMENTS Estimated Project Cost: 300

PRIORITY: 011 LOCATION: Various

To Be Determined

COMM. DIST: To Be Determined

DESCRIPTION: Improve drainage in Gwen Cherry, Jefferson Reeves, and Banner Parks.

HIGHER PRAISE AND WORSHIP CENTER, INC. Estimated Project Cost: 45

PRIORITY: 012

LOCATION: 6610 SW 59 Place and 5974 SW 66 Street

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Plan the rehabilitation of property, using architectural and engineering services for a community

outreach center in South Miami to serve the very-low, low, and moderate-income residents of

South Miami NRSA.

MT. NEBO COMMUNITY CENTER, DAY CARE CENTER Estimated Project Cost: 405

PRIORITY: 013

LOCATION: SW 60 Ave & SW 64 St

South Miami

COMM. DIST: To Be Determined

DESCRIPTION: Development of a 2500 square foot daycare facility for the very-low, low, moderate income

residents.

HELEN B. BENTLEY FAMILY HEALTH CENTER, HEALTH FACILITY PARKING Estimated Project Cost: 585

IMPROVEMENT PROJECT

PRIORITY: 014

LOCATION: 3090 SW 37 Ave

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Construction of a health services/ administrative offices building including a free standing four

story, 185 parking garage.

HIBISCUS STREET AND HOMSTEAD AVENUE CONSTRUCTION Estimated Project Cost: 475

PRIORITY: 015

LOCATION: Hibiscus Street from US-1 to Homestead Avenue; Homestead Avenue from Hibiscus Street to

SW 184 Street Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Perform infrastructure improvements consisting of landscaping and sidewalks.

880

11,455

Estimated Project Cost:

Estimated Project Cost:

STRATEGIC AREA: Health and Human Services

DEPARTMENT: Community and Economic Development

SHERBONDY PARK REHABILITATION

PRIORITY: 016

LOCATION: 777 Sharazad Blvd (Perviz Avenue and Dunad Avenue)

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Renovate existing park facility with the construction of new pavillions, ball filed, flood lights,

track, basketball court, tot lot and park benches, and rehabilitation of existing building.

SANITARY SEWER IMPROVEMENTS

PRIORITY:

LOCATION: NW 95 to 103 St between NW 7 to 17 Ave NW 95 to 103 St between NW 12 to 14 Ave NW 89

St between NW 23 to 24 Ave; NW 24 Ave between NW 84-85 St; NW 7 Ave between NW 79 to

NW 87 St

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Prepare topographic surveys, construct gravity sewer mains, force sewer mains, pump stations,

storm drainage, and provide landscaping.

NEIGHBORHOOD FACILITY Estimated Project Cost: 1,280

PRIORITY: 018 LOCATION: TBD

To Be Determined

COMM. DIST: To Be Determined

DESCRIPTION: Acquire land to design and construct a mult-purpose neighborhood facility.

INFRASTRUCTURE IMPROVEMENTS Estimated Project Cost: 20,430

PRIORITY: 019 LOCATION: Various

To Be Determined

COMM. DIST: To Be Determined

DESCRIPTION: Construct infrastructure improvements, including water and sewer, sidewalks, curbs, gutters,

drainage, landscaping, and new asphalt.

Estimated Total Cost: 60,788

Estimated Project Cost:

STRATEGIC AREA: Health and Human Services

DEPARTMENT: Homeless Trust

ADVANCED CARE HOUSING

PRIORITY: 001

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Provide infrastructure for 100 units of permanent housing each year for nine years totaling 900

units at the end of the funding cycle.

EMERGENCY CARE HOUSING Estimated Project Cost: 7,729

PRIORITY: 002

LOCATION: Various Locations

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Provide funding for needed capital repairs at both Homeless Assistance Centers over a 10-year

period.

HOMESTEAD AIR RESERVE BASE TRANSITIONAL HOUSING Estimated Project Cost: 12,991

PRIORITY: 003

LOCATION: Homestead Air Reserve Base

Homestead

COMM. DIST: District 09

DESCRIPTION: Provide the infrastructure for 148 units of transitional housing over a two-year period at the

Homestead Air Force Base, which is currently owned by the MDHT.

Estimated Total Cost: 29,720

DEPARTMENT: Housing Agency

- Total g / gollo,

ELIZABETH VIRRICK VILLAGE I AND II - NEW UNITS

Estimated Project Cost:

17,280

64,000

PRIORITY: 001

LOCATION: NW 1615 St and NW 25 Ave

Public Housing Region 2

COMM. DIST: District 05

DESCRIPTION: Construct 192 units of new public and affordable elderly housing on existing County land.

PUBLIC HOUSING MODERNIZATION Estimated Project Cost:

PRIORITY: 002

LOCATION: Various Locations

Various Public Housing Regions

COMM. DIST: Various Districts

DESCRIPTION: Renovate and modernize public housing properties to improve the quality of life of residents.

CENTRAL SERVICE CENTER Estimated Project Cost: 25,000

PRIORITY: 003

LOCATION: US1 and 72 St

South Miami

COMM. DIST: District 07

DESCRIPTION: Consolidate services in a central location for intake, Section 8, loans and other operations and

support services.

SENIOR WELLNESS CENTER Estimated Project Cost: 2,000

PRIORITY: 004

LOCATION: NW 7 St and 14 Ave

Public Housing Region 2

COMM. DIST: District 05

DESCRIPTION: Provide a center where mature individuals can exercise and participate in activities for continued

health and well-being.

AFFORDABLE HOUSING Estimated Project Cost: 89,904

PRIORITY: 005 LOCATION: Countywide

Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Purchase existing affordable housing apartments.

ANNIE COLEMAN - NEW UNITS Estimated Project Cost: 2,500

PRIORITY: 006

LOCATION: NW 25 Ave and 58 Ter
Public Housing Region 1

COMM. DIST: District 03

DESCRIPTION: Construct 24 units of new public and affordable family housing on existing County land.

ELDERLY HOUSING Estimated Project Cost: 47,596

PRIORITY: 007 LOCATION: Countywide

Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Purchase existing or construct affordable housing for elderly residents.

LINCOLN GARDENS - NEW UNITS Estimated Project Cost: 3,400

PRIORITY: 008

LOCATION: NW 46 St and NW 24 Ave

Public Housing Region 1

COMM. DIST: District 03

DESCRIPTION: Construct 36 units of new public and affordable family housing on existing County land.

DEPARTMENT: Housing Agency

JOE MORETTI - NEW UNITS Estimated Project Cost: 9,400

PRIORITY: 009

LOCATION: NW 2820 Ave and 23 St

Public Housing Region 2

COMM. DIST: District 03

DESCRIPTION: Construct 100 units of new public and affordable elderly housing on existing County land.

DANTE FASCELL - NEW UNITS Estimated Project Cost: 3,000

PRIORITY: 010

LOCATION: NW 2929 Ave and 18 St

Public Housing Region 2

COMM. DIST: District 03

DESCRIPTION: Construct 30 units of new public and affordable elderly housing on existing County land.

ROUND TOWERS - NEW UNITS Estimated Project Cost: 9,400

PRIORITY: 011

LOCATION: NW 1661 Ave and 28 St

Public Housing Region 2

COMM. DIST: District 03

DESCRIPTION: Construct 100 units of new public and affordable elderly housing on existing County land.

PRESERVATION OF AFFORDABLE HOUSING Estimated Project Cost: 20,000

PRIORITY: 012 LOCATION: Various

Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Purchase and operate existing affordable housing apartments that may be converted to market

rate housing, 400 to 500 units.

Estimated Total Cost: 293,480

DEPARTMENT: Human Services

EMERGENCY HOUSING NORTH FACILITY IMPROVEMENTS

Estimated Project Cost:

108

PRIORITY: 001

LOCATION: 2301 NW 54 St

Unincorporated Miami-Dade County

COMM. DIST: District 03

DESCRIPTION: Paint facility interior and exterior; install air-conditioner and lawn sprinkler system; replace office

furniture and roof replacement.

EMERGENCY HOUSING NORTH ROOF REPLACEMENT

Estimated Project Cost:

72

PRIORITY: 002

LOCATION: 2301 NW 54 St

Unincorporated Miami-Dade County

COMM. DIST: District 03

DESCRIPTION: Replace roof at the Emergency Housing North facility.

OPA-LOCKA NEIGHBORHOOD SERVICE CENTER WEATHERPROOFING

Estimated Project Cost:

300

PRIORITY: 003

LOCATION: 16405 NW 25 Ave

Opa-locka

COMM. DIST: District 01

DESCRIPTION: Weatherproof facility, including glass windows and doors.

WYNWOOD NEIGHBORHOOD SERVICE CENTER RENOVATIONS

Estimated Project Cost:

150

PRIORITY: 004

LOCATION: 2902 NW 2 Ave

City of Miami

COMM. DIST: District 03

DESCRIPTION: Refurbish bathrooms in the Maria de Hostos Neighborhood Service Center (Wynwood); replace

elevator, repair drainage, and replace tiles throughout the building.

EDISON LITTLE RIVER NEIGHBORHOOD SERVICE CENTER AND ADULT DAY

Estimated Project Cost:

23,040

CARE FACILITY

PRIORITY: 005

LOCATION: 150 NW 79 St

City of Miami

COMM. DIST: District 03

DESCRIPTION: Aquire land and replacement construction of a 37,500 two-story neighborhood service center

and adult day care in the Edison Little River Community.

CULMER/OVERTOWN NEIGHBORHOOD SERVICE CENTER EXPANSION

Estimated Project Cost:

7,500

PRIORITY: 006

LOCATION: 1600 NW 3 Ave

City of Miami

COMM. DIST: District 03

DESCRIPTION: Expand facility by 1,200 square feet to provide additional space for service providers.

CULMER NEIGHBORHOOD SERVICE CENTER RENOVATION

Estimated Project Cost:

9,380

PRIORITY: 00°

LOCATION: 1600 NW 3 Ave

City of Miami

COMM. DIST: District 03

DESCRIPTION: Renovate the structure of the existing 38,493 square feet facility. Complete multiple repairs,

including interior and exterior painting and re-tiling; renovate multipurpose room, resurface parking lot and improve drainage; refurbish bathrooms and kitchen areas; and replace rotted

baseboards.

Estimated Project Cost:

Estimated Project Cost:

Estimated Project Cost:

7,720

480

35

80

STRATEGIC AREA: Health and Human Services

DEPARTMENT: Human Services

WYNWOOD NEIGHBORHOOD SERVICE CENTER DEMOLITION AND

RECONSTRUCITON

PRIORITY: 008 LOCATION: 2902 NW 2 Ave

City of Miami

COMM. DIST: District 03

DESCRIPTION: Demolish and reconstruct 25,547 square foot neighborhood service center facility.

PREVENTIVE MAINTENANCE

PRIORITY: 009

LOCATION: Various Locations

Various Sites

COMM. DIST: Countywide

DESCRIPTION: Undertake preventive maintenance for air-conditioners and electrical fixtures at 37 Human

Services facilities. (Avg. \$90/mo/facility)

OPA-LOCKA NEIGHBORHOOD SERVICE CENTER CARPET AND TILE

REPLACEMENT

PRIORITY: 010

LOCATION: 16405 NW 25 Ave

Opa-locka

COMM. DIST: District 01

DESCRIPTION: Replace carpet and tile in high traffic areas.

FAMILY ADOLESCENT DEVELOPMENT CENTER RENOVATIONS Estimated Project Cost:

PRIORITY: 01

LOCATION: 1701 NW 30 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Paint interior, approximately 10,800 square feet, and resurface and blacktop the parking area.

NORTH COUNTY NEIGHBORHOOD SERVICE CENTER DRAINAGE Estimated Project Cost: 300

PRIORITY: 012

LOCATION: 3201 NW 207 St

Unincorporated Miami-Dade County

COMM. DIST: District 01

DESCRIPTION: Install drainage system in the parking lot.

EARLY DEVELOPMENT CENTER -PARKWAY CAFETERIA RENOVATIONS Estimated Project Cost: 600

PRIORITY: 013

LOCATION: 1701 NW 30 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Renovate old Parkway cafeteria.

COMPUTER HARDWARE AND SOFTWARE REPLACEMENT Estimated Project Cost: 1,141

PRIORITY: 014

LOCATION: Various locations

Various Sites

COMM. DIST: Countywide

DESCRIPTION: Replace computers and software throughout the department.

30

115

15,200

7.500

7.500

170

20

Estimated Project Cost:

Estimated Project Cost:

Estimated Project Cost:

Estimated Project Cost:

STRATEGIC AREA: Health and Human Services

LOCATION:

DEPARTMENT: Human Services

SOUTH DADE VICTIMS CENTER PARKING LOT IMPROVEMENTS

PRIORITY: 015

TION: 7831 NE Miami Ct
Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Repave and restripe parking lot, remove ficus tree roots, and install cement barriers to prevent

recurring damage.

FRANKIE SHANNON ROLLE (COCONUT GROVE) NEIGHBORHOOD SERVICE

CENTER IMPROVEMENTS `

PRIORITY: 016

LOCATION: 3750 S Dixie Hwy

City of Miami

COMM. DIST: District 07

DESCRIPTION: Paint interior perimeter wall; replace all interior floor tiles and replace deteriorated iron fence.

NEW DIRECTIONS REFURBISHMENT Estimated Project Cost:

PRIORITY: 017

LOCATION: 3140 NW 76 St

Unincorporated Miami-Dade County

COMM. DIST: District 02

DESCRIPTION: Refurbish residential substance abuse treatment facility for County operated residential

sustance abuse treatment program. Each cottage approximately 3,008 square feet. There are

22 cottages with needed renovations including upgrades for air conditioning and other

renovations.

SEYMOUR GELBER ADULT DAYCARE CENTER IMPROVEMENTS

PRIORITY: 018

LOCATION: 11025 SW 84 St

LOCATION: 11025 SW 84 St

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Construct a semi-circular driveway; install a weatherproof canopy over the drop-off/pick-up area,

and construct a wall and canopy for the patio area.

ALLAPATTAH NEIGHBORHOOD SERVICE CENTER FACILITY

IMPROVEMENTS/RENOVATIONS

PRIORITY: 019

LOCATION: 1897 NW 20 St

City of Miami

COMM. DIST: District 03

DESCRIPTION: Replace telephone system; install wrought iron fence; upgrade parking lot with re-striping, and

improve drainage.

NARANJA NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS

Estimated Project Cost:

PRIORITY: 020

LOCATION: 13955 SW 264 St

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Paint interior of facility and upgrade parking lot.

FLORIDA CITY NEIGHBORHOOD SERVICE CENTER FACILITY RENOVATIONS Estimated Project Cost:

PRIORITY: 021

LOCATION: 1600 NW 6 Ct

Florida City

COMM. DIST: District 09

DESCRIPTION: Replace carpet with tile; upgrade lighting and landscaping.

DEPARTMENT: Human Services

NORTH DADE VICTIMS CENTER STORAGE SHED

Estimated Project Cost:

28

PRIORITY: 022

LOCATION: 7831 NE Miami Ct

Unincorporated Miami-Dade County

COMM. DIST: District 03

DESCRIPTION: Purchase and install a 20 x 20 air-conditioned storage shed with wall and center aisle shelving.

NORTH DADE VICTIMS CENTER EXPANSION

Estimated Project Cost:

105

PRIORITY: 023

LOCATION: 7831 NE Miami Ct

Unincorporated Miami-Dade County

COMM. DIST: District 03

DESCRIPTION: Build-out six additional offices, one additional restroom, and tile the third floor.

ALLAPATTAH NEIGHBORHOOD SERVICE CENTER LAND ACQUISITION AND

Estimated Project Cost:

9,020

CONSTRUCTION

PRIORITY: 024

LOCATION: To Be Determined

To Be Determined

COMM. DIST: District 03

DESCRIPTION: Secure land and construct a 25,000 square foot replacement facility for the Allapattah

Neighborhood Service Center.

SOUTH DADE ADULT DAYCARE CENTER EXPANSION

Estimated Project Cost:

263

PRIORITY: 025

LOCATION: 19590 Old Cutler Rd

Unincorporated Miami-Dade County

COMM. DIST: District 08

DESCRIPTION: Construct a 1,500 square foot expansion to provide additional client space.

EMERGENCY HOUSING SOUTH FACILITY RENOVATIONS

Estimated Project Cost:

85

PRIORITY: 026

LOCATION: 925 W Palm Dr

Florida City

COMM. DIST: District 09

DESCRIPTION: Renovate facility including interior and exterior painting of all buildings (16 appartments); replace

floor tiles and window treatments throughout (approximately 65 windows); pressure clean roof;

replace Tot-lot artificial surface.

OPA-LOCKA NEIGHBORHOOD SERVICE CENTER RENOVATION AND EXPANSION

Estimated Project Cost:

5,940

PRIORITY: 027

LOCATION: 16405 NW 25 Ave

Opa-locka

COMM. DIST: District 01

DESCRIPTION: Major renovation of existing 17,128 square foot neighborhood facility and 8,000 square feet

senior center and parking lot expansion.

NARANJA NEIGHBORHOOD SERVICE EXPANSION

Estimated Project Cost:

4,821

PRIORITY: 028

LOCATION: 13955 SW 264 St

Unincorporated Miami-Dade County

COMM. DIST: District 09

DESCRIPTION: Expand the Neighborhood Service Center by adding a second floor (7,525 square feet).

DEPARTMENT: Human Services

HUMAN SERVICES CLIENT TRAINING FACILITY

Estimated Project Cost:

250

PRIORITY: 029

LOCATION: 11025 SW 84 St

Unincorporated Miami-Dade County

COMM. DIST: District 10

DESCRIPTION: Renovate the facility to maximize its use for providing direct services to clients by adding ten

classrooms to accomodate 25 children per additional classroom and office space to

accommodate staff.

TRANSITIONAL LIVING FACILITY FOR PHYSICALLY DISABLED

Estimated Project Cost:

615

PRIORITY: 030

LOCATION: 1335 NW 14 St

City of Miami

COMM. DIST: District 02

DESCRIPTION: Construct a 2,500 square-foot second floor addition to expand the transitional residential

program operated by Disablility Services and Independent Living for disabled adults.

EDISON LITTLE RIVER ADULT DAYCARE CENTER

Estimated Project Cost:

5.940

PRIORITY: 031

LOCATION: Edison Little River

City of Miami

COMM. DIST: District 02

DESCRIPTION: Construct a 6,500 square foot facility to accommodate 60 clients per day.

SOUTH DADE SKILLS CENTER FACILITY IMPROVEMENTS

Estimated Project Cost:

3.840

PRIORITY: 032

LOCATION: 28300 SW 152 Ave

Unincorporated Miami-Dade County

COMM. DIST: District 07

DESCRIPTION: Renovate existing facility-22,200 square feet.

KENDALL COMPLEX - REFURBISHMENT

Estimated Project Cost: 11,348

PRIORITY: 033

LOCATION: 11025 SW 84 St

Unincorporated Miami-Dade County

COMM. DIST: District 10

DESCRIPTION: Refurbish all 11 cottages, approximatley 4,600 square feet per cottage, including painting

exterior/interior; replacing windows; retiling; resurfacing roads on the property; and installation of

new telephone system.

Estimated Total Cost:

123,696

DEPARTMENT: Public Health Trust

RENOVATION AND EXPANSION OF JACKSON SOUTH COMMUNITY HOSPITAL

Estimated Project Cost:

52,000

PRIORITY: 001

LOCATION: 9333 SW 152 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Renovate and expand the Emergency Department, operating rooms, endoscopy facilities and

catherization lab to improve access.

CONSTRUCTION OF EXPANDED EMERGENCY DEPARTMENT AT JMH

Estimated Project Cost:

35,000

PRIORITY: 002

LOCATION: UM/JM Medical Center

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Construct and expand the Emergency Department to provide better access to emergency

services and subsequent treatment.

RENOVATION AND EXPANSION OF THE AMBULATORY CARE CENTER AT JMH

Estimated Project Cost:

57,000

PRIORITY: 003

LOCATION: UM/JM Medical Center

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Construct and expand the Ambulatory Care Center to reduce waiting time and improve access

to specialty medical/surgical clinics.

CONSTRUCTION OF A RADIOLOGY OUTPATIENT UNIT AT JMH

Estimated Project Cost:

58,000

PRIORITY: 004

LOCATION: UM/JM Medical Center

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Construct a Radiology Outpatient Unit to provide better access to radiology services and

subsequent treatment.

OUTPATIENT REHABILITATION HOSPITAL AT JMH

Estimated Project Cost:

62,000

PRIORITY: 005

LOCATION: UM/JM Medical Center

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Construct a 90-bed 210,000 square foot, Inpatient and Outpatient Comprehensive

Rehabilitation Hospital at JMH. This will provide advanced therapies, adult and pediatric

services, and a comprehensive pain management service.

RENOVATE/EXPAND PEDIATRIC SERVICES AT JMH

Estimated Project Cost:

24,000

PRIORITY: 006

LOCATION: UM/JM Medical Center

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Reduce waiting times in Pediatric Emergency Department and other pediatric acute and

ambulatory care services.

CONSTRUCTION OF A RADIOLOGY 21-BED RECOVERY UNIT AT JMH

Estimated Project Cost:

9,000

PRIORITY: 007

LOCATION: UM/JM Medical Center

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Provide more timely access to radiology services and subsequent treatment.

Estimated Total Cost:

297,000

Unfunded Projects ECONOMIC DEVELOPMENT

1,000

500

Estimated Project Cost:

Estimated Project Cost:

Estimated Project Cost:

STRATEGIC AREA: Economic Development

DEPARTMENT: Community and Economic Development

CRA MOBILIZATION STARTUP FUNDS 7TH AVENUE CORRIDOR

PRIORITY: 001 LOCATION: NW 7 Ave

West Little River Focus Area

COMM. DIST: District 02

DESCRIPTION: Mobilization startup funds for 7th Avenue CRA corridor.

CONSTRUCTION OF SUNCOAST CLINICS

PRIORITY: 002

LOCATION: Poinciana Industrial Center

Model City Focus Area
COMM. DIST: District 02

DESCRIPTION: Develop a pharmaceutical structure that will create 500 new jobs.

DEOORII 11014. Bevolop a pharmaceutical structure that will create 300 flew jobs.

CUTLER RIDGE BUSINESS DISTRICT PRIORITY: 003

COMM. DIST:

LOCATION: TBD

To Be Determined
To Be Determined

DESCRIPTION: Provide seed money for Cutler Ridge Business Improvement District.

OPA-LOCKA AIRPORT EXPANSION Estimated Project Cost: 5,000

PRIORITY: 004

LOCATION: 4051 NW 145 St

Opa-locka

COMM. DIST: District 01

DESCRIPTION: Expand and renovate Opa-Locka airport.

PURCHASE BUSINESS CENTER Estimated Project Cost: 2,000

PRIORITY: 005

LOCATION: NW 80 St and 7 Ave

To Be Determined

COMM. DIST: To Be Determined

DESCRIPTION: Purchase old Holiday Inn on NW 80 Street and 7th Avenue to create a community business and

technology center.

HOMESTEAD AIR RESERVE Estimated Project Cost: 5,000

PRIORITY: 006

LOCATION: Homestead air Reserve Base

To Be Determined

COMM. DIST: To Be Determined

DESCRIPTION: Expand and renovate the Homestead Air Reserve Facility

Estimated Total Cost: 33,500

Unfunded Projects ENABLING STRATEGIES BUDGET AND FINANCE

60

STRATEGIC AREA: Enabling Strategies - Budget and Finance

DEPARTMENT: Business Development

AUTOMATION IMPROVEMENTS

PRIORITY: 001

LOCATION: Countywide

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Various automation improvements including hand-held units, and electronic data management

system, and new personal computers.

Estimated Total Cost: 60

Estimated Project Cost:

395

Estimated Project Cost:

STRATEGIC AREA: Enabling Strategies - Budget and Finance

DEPARTMENT: Employee Relations

ELECTRONIC TIME COLLECTION

PRIORITY: 001

LOCATION: Countywide

Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Implement a web-based electronic time collection system.

CRIMINAL BACKGROUND CHECK Estimated Project Cost:

PRIORITY: 002

LOCATION: Countywide

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Implement a technology solution to improve criminal background checks.

ERD DEPARTMENTAL BACKFILE Estimated Project Cost: 650

PRIORITY: 003

LOCATION: Countywide

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Implement further Electronic Document Management System backfile scanning.

INTEGRATED HUMAN RESOURCES SYSTEM Estimated Project Cost: 30,000

PRIORITY: 004 LOCATION: Countywide

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Implement a Human Resources Management System that addresses key business areas

typically associated with the management of human resources in an organization.

LEARNING AND SKILLS MANAGEMENT SYSTEM / EVENT REGISTRATION Estimated Project Cost: 700

PRIORITY: 005 LOCATION: Countywide

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Provide Miami-Dade County with a web-based Skills Management/Event Registration system.

ON-LINE FORMS/WORKFLOWS Estimated Project Cost: 500

PRIORITY: 006 LOCATION: Countywide

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Continue to develop and expand the use of workflow enabled online forms.

PAYROLL PROCESSING TECHNOLOGY ENHANCEMENTS Estimated Project Cost: 2,219

PRIORITY: 007 LOCATION: Coun

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Develop the enhancements required to complete the payroll rewrite effort and address potential

deficiencies in the area of Executive Pay Plan, voucher and money adjustment, and

garnishments.

Countywide

1,109

1,000

Estimated Project Cost:

Estimated Project Cost:

STRATEGIC AREA: Enabling Strategies - Budget and Finance

DEPARTMENT: Employee Relations

RECRUITMENT PROCESS REENGINEERING

PRIORITY: 008

LOCATION: County wide

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Implement web-based integrated recruitment solution available to all hiring mangers and

departmental personenel representatives.

REWRITE OF EMPLOYEE RELATIONS DEPARTMENT APPLICATIONS

PRIORITY: 009

LOCATION: County wide

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Make employee relations applications readily accessible by all users.

RECONFIGURATION OF OFFICES IN ADMINISTRATIVE SERVICES DIVISION Estimated Project Cost:

PRIORITY: 010

LOCATION: 111 NW 1 St

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Reconfigure office areas occupied by the Administrative Services, Personnel Services, and

Career Development Divsions to utilize needed space made available by the completion of the

backfile project.

Estimated Total Cost: 41,959

Unfunded Projects ENABLING STRATEGIES GOVERNMENT OPERATIONS

29,000

STRATEGIC AREA: Enabling Strategies - Government Operations
DEPARTMENT: Americans with Disabilities Act Coordination

DEFACTMENT. Americans with Disabilities Act Coordination

ARCHITECTURAL BARRIER REMOVALS

PRIORITY: 001

LOCATION: Various Sites

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Modify parks and County-owned buildings to provide access to people with disabilities in

accordance with the Americans with Disabilities Act.

Estimated Total Cost: 29,000

Estimated Project Cost:

Estimated Total Cost:

652

STRATEGIC AREA: Enabling Strategies - Government Operations

DEPARTMENT: Communications

ACQUISITION OF DIGITAL PHOTOGRAPHY EQUIPMENT 50 Estimated Project Cost: PRIORITY: LOCATION: 111 NW 1 St Throughout Miami-Dade County COMM. DIST: Countywide DESCRIPTION: Replace existing analog cameras with commercial grade digital cameras. REPLACEMENT OF COMMISSION CHAMBERS AV EQUIPMENT 500 **Estimated Project Cost:** PRIORITY: LOCATION: 111 NW 1 St City of Miami COMM. DIST: Countywide DESCRIPTION: Upgrade A/V systems in the County Commission chambers. COMPUTER ACQUISITION **Estimated Project Cost:** 24 PRIORITY: 003 LOCATION: 111 NW 1 St City of Miami COMM. DIST: Countywide DESCRIPTION: Replace several personal computers and printers which need to be replaced due to age. REPLACEMENT OF COUNTY SEALS **Estimated Project Cost:** 10 PRIORITY: LOCATION: 111 NW 1 St City of Miami COMM. DIST: Countywide DESCRIPTION: Acquire funding to replace county seals throughout the Stephen P. Clark Building. Our initial estimate is based replacing ten seals at a cost of \$1,000 per seal. REPLACEMENT OF GRAPHIC EQUIPMENT 29 Estimated Project Cost: PRIORITY: 005 LOCATION: 111 NW 1 St City of Miami COMM. DIST: Countywide DESCRIPTION: Replace several pieces of major graphics equipment which have reached the end of their estimated useful life. OFFICE RECONFIGURATION **Estimated Project Cost:** 39 PRIORITY: 006 111 NW 1 St LOCATION: City of Miami COMM. DIST: Countywide DESCRIPTION: Reconfigure our office space to include security doors.

STRATEGIC AREA: Enabling Strategies - Government Operations

DEPARTMENT: Elections

TELEVISIONS FOR IVOTRONIC DEMONSTRATON VIDEO

Estimated Project Cost:

60

PRIORITY: 001

LOCATION: 2700 NW 87 Ave

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Purchase 600 19-inch Television/VCR combination sets to replace iVotronic machines used for

voter demonstrations.

ELECTION BUILDING INTERIOR MODIFCATIONS AND FURNITURE

Estimated Project Cost:

250

PRIORITY: 002

LOCATION: 2700 NW 87 Ave

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Modify building interior for a more efficient workplace.

IVOTRONIC STORAGE CABINETS

Estimated Project Cost:

100

30

PRIORITY: 003

LOCATION: 2700 NW 87 Ave

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Purchase iVotronic Storage and Transport cabinets to protect equipment.

ELECTRICAL SCAN EQUIPMENT Estimated Project Cost:

PRIORITY: 004

LOCATION: 2700 NW 87 Ave

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Purchase peripherals required to upgrade current imaging system for voter registration records.

ADDITIONAL SHELVING FOR WAREHOUSE RACKING SYSTEM Estimated Project Cost: 20

PRIORITY: 005

LOCATION: 2700 NW 87 Ave

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Purchase of additional shelving units for Election Department warehouse racking system.

Estimated Total Cost: 460

STRATEGIC AREA: Enabling Strategies - Government Operations **DEPARTMENT:** Enterprise Technology Services Department

22174111121111 Enterprise 156111666 Separation

REPLACE ANTIQUATED INFRASTRUCTURE TECHNOLOGY APPLICATIONS

Estimated Project Cost:

50,000

PRIORITY: 001 LOCATION: Various

To Be Determined

COMM. DIST: Countywide

DESCRIPTION: Replace antiquated critical infrastructure legacy applications to newer industry standard

technology.

Estimated Total Cost: 50,000

Estimated Project Cost:

Estimated Project Cost:

10,000

53,000

1,400

3,000

9,200

STRATEGIC AREA: **Enabling Strategies - Government Operations**

DEPARTMENT: General Services Administration

ACQUIRE NEW FACILITY FOR THE TRADE SHOPS

PRIORITY:

LOCATION: To Be Determined

City of Miami

COMM. DIST: To Be Determined

DESCRIPTION: Replace the GSA Construction Management and Renovation Services Trade Shops located at

1175 South River Drive.

FACILITY RENOVATION AND REHABILITATION

PRIORITY: 002

LOCATION: Various Sites

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Renovate, replace/repair equipment; modernize County multi-use and support facilities.

FIRE CODE REQUIREMENTS **Estimated Project Cost:**

PRIORITY: 003

LOCATION: Various Sites

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Remove all non plenum-rated cables in the courthouses, libraries, County Hall and Commission

Chambers.

COUNTY WAREHOUSE AND SUPPORT FACILITIES

Estimated Project Cost: 12,212

PRIORITY: 004

LOCATION: To Be Determined

Various Sites

COMM. DIST: Countywide

DESCRIPTION: Acquire new or expand/renovate existing warehouse, maintenance and support facilities to

adequately meet current and future demand.

DOWNTOWN GOVERNMENT CENTER FIRE ALARM SYSTEM

LOCATION: Various

PRIORITY:

City of Miami

005

COMM. DIST: Countywide

DESCRIPTION: Replace the fire alarm systems in downtown County buildings, and install automated external

defibrillators (AED's) at the Plaza Center, Main Library, Miami Art Museum, Central Support

Facility and Stephen P. Clark Center.

BUILDING/ENERGY MANAGEMENT FOR GOVERNMENT FACILITIES AND

COURTHOUSES

PRIORITY: 006 LOCATION: Various

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Replace existing Building/Energy Management System, and expand it to monitor all GSA

managed buildings.

WEST AND NORTH DADE GOVERNMENT FACILITIES

Estimated Project Cost:

Estimated Project Cost:

Estimated Project Cost:

18,746

PRIORITY:

LOCATION: To Be Determined

To Be Determined

COMM. DIST: Countywide

DESCRIPTION: Acquire or construct multi-use facilities in West and North Dade.

STRATEGIC AREA: Enabling Strategies - Government Operations

DEPARTMENT: General Services Administration

DADE COUNTY COURTHOUSE HVAC REPAIRS

PRIORITY: 008

LOCATION: 73 West Flagler Street

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Replace or refurbish severely obsolete and failing mechanical, heating, and ventilation systems.

SOUTH DADE GOVERNMENT CENTER FACILITY REFURBISHMENT

Estimated Project Cost:

Estimated Project Cost:

760

5,710

PRIORITY: 009

LOCATION: 10750 SW 211 St

South Miami

COMM. DIST: Countywide

DESCRIPTION: Repair/replace building equipment, refurbish and modernize facility.

ABATEMENT OF HAZARDOUS MATERIALS IN COUNTY BUILDINGS

Estimated Project Cost:

1,050

PRIORITY: 010

LOCATION: Various Sites

Various Sites

COMM. DIST: Countywide

DESCRIPTION: Abatement of lead, asbestos and other hazardous materials in mechanical and common areas

in buildings older than 15 years.

DADE COUNTY COURTHOUSE REFURBISH EMERGENCY SYSTEMS

Estimated Project Cost:

780

PRIORITY: 011

LOCATION: 73 West Flagler St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Replace existing emergency generator with larger unit.

OVERTOWN STATION GOVERNMENT OFFICE TOWER

Estimated Project Cost:

50,000

PRIORITY: 012

LOCATION: NW 3 St and 1st Ave

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Acquire new office space at Overtown Metrorail Station.

GERSTEIN JUSTICE BUILDING HVAC REPAIRS

Estimated Project Cost:

3,890

PRIORITY: 013

LOCATION: 1351 NW 12 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Replace or refurbish mechanical/HVAC systems, in order to improve air quality and reduce

operating costs.

MATERIALS WAREHOUSE Estimated Project Cost: 8,200

PRIORITY: 014

LOCATION: To Be Determined

To Be Determined

COMM. DIST: Countywide

DESCRIPTION: Acquire new or expand the existing warehouse and support facility for GSA Materials

Management Division.

Estimated Project Cost:

Estimated Project Cost:

3,500

17.000

STRATEGIC AREA: **Enabling Strategies - Government Operations**

DEPARTMENT: General Services Administration

CENTRAL SUPPORT FACILITY CHILLER REPLACEMENT

PRIORITY: LOCATION: 200 NW 1 Street

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Replace two existing outdated 1,500-ton chillers in the main plant due to unit age.

FLEET MAINTENANCE SHOPS

PRIORITY: 016 LOCATION: Various

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Demolish and reconstruct obsolete and deteriorating maintenance facilities of the central Fleet

Management Division.

FUTURE MULTI-USE FACILITIES Estimated Project Cost: 210,000

PRIORITY:

LOCATION: To Be Determined

To Be Determined

COMM. DIST: Various Districts

DESCRIPTION: Acquire or construct seven multi-use county government facilities, at \$30 million each, in

unincorporated Miami-Dade County to bring County services closer to local communities.

DADE COUNTY COURTHOUSE PLUMBING RISER REFURBISHMENT **Estimated Project Cost:** 9,550

PRIORITY: 018

LOCATION: 73 West Flagler St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Replace sanitary and domestic piping.

DATA PROCESSING CENTER FACILITY REFURBISHMENT **Estimated Project Cost:** 2,860

PRIORITY: 019

LOCATION: 5600 SW 87 Avenue

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Repair or replace building equipment Refurbish and modernize facility.

SPCC FACILITY REFURBISHMENT **Estimated Project Cost:** 1,160

PRIORITY: 020 LOCATION: 111 NW 1 St City of Miami COMM. DIST:

Countywide

DESCRIPTION: Improve fire safety in stairwells and elevator vestibules.

GERSTEIN JUSTICE BUILDING MODERNIZE SECURITY AND ELEVATOR SYSEMS **Estimated Project Cost:** 1,790

PRIORITY:

LOCATION: 1351 NW 12 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Refurbish and modernize elevator controls, card access systems, security cameras, and

recorders.

Estimated Project Cost:

Estimated Project Cost:

2,680

570

STRATEGIC AREA: **Enabling Strategies - Government Operations**

DEPARTMENT: General Services Administration

METRO FLAGLER BUILDING FACILITY REFURBISHMENT

PRIORITY:

140 West Flagler St LOCATION:

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Refurbish and modernize facility. Install larger capacity emergency generator. Replace air

handlers and improve building ventilation. Modernize elevator controls.

JOSEPH CALEB CENTER REFURBISHMENT

023

PRIORITY:

LOCATION: 5400 NW 22 Avenue

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Refurbish interiors (walls, carpeting, ceilings) in common areas.

DADE COUNTY COURTHOUSE ELECTRICAL SYSTEM REFURBISHMENT **Estimated Project Cost:** 2,760

PRIORITY:

LOCATION: 73 West Flagler Street

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Upgrade electrical systems to meet the building code.

NORTH DADE JUSTICE CENTER FACILITY REFURBISHMENT **Estimated Project Cost:** 510

PRIORITY:

LOCATION: 15555 Biscayne Blvd

North Miami

COMM. DIST: Countywide

DESCRIPTION: Repair/replace building equipment, refurbish and modernize facility, including exterior painting,

limited window replacement, sealing of exterior, carpet replacement, cooling tower replacement,

and installation of Closed Circuit Television System.

GERSTEIN JUSTICE BUILDING ELEVATOR ADDITION 3.000 **Estimated Project Cost:**

PRIORITY: 026

LOCATION: 1351 NW 12 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Add two elevators to the building. This will greatly improve movement of the public within this

heavily trafficked building. This is the main Criminal and Traffic Courthouse. The Richard E. Gerstein building is a nine story building employing over 2,000 employees and servicing over

10,000 daily vi

MEDICAL EXAMINER BUILDING **Estimated Project Cost:** 3,140

PRIORITY:

LOCATION: 1851 Bob Hope Road

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Refurbish or replace building and equipment throughout facility.

MIAMI-DADE PLAZA SECURITY OPERATIONS ENHANCEMENT 580 **Estimated Project Cost:**

PRIORITY:

LOCATION: 101 West Flagler St

City of Miami

Countywide COMM. DIST:

DESCRIPTION: Replace security infrastructure in the "Security Operations Center."

STRATEGIC AREA: Enabling Strategies - Government Operations

DEPARTMENT: General Services Administration

PUBLIC DEFENDER BUILDING FACILITY REFURBISHMENT

PRIORITY: 029

LOCATION: 1320 NW 14 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Refurbish existing storage areas and replace undersized mechanical equipment throughout the

building.

DATA PROCESSING AND COMMUNICATIONS CENTER FIRE SUPPRESSION

Estimated Project Cost:

Estimated Project Cost:

1,000

1,100

PRIORITY: 030

LOCATION: 5600 SW 87 Ave

West Miami

COMM. DIST: Countywide

DESCRIPTION: Install water-based fire suppression system for three buildings.

DADE COUNTY COURTHOUSE FACILITY REFURBISHMENT

Estimated Project Cost:

750

PRIORITY: 031

LOCATION: 73 West Flagler St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Refurbish decades-old courtrooms, update electronics, and replace cracked and broken

sidewalk.

GRAHAM BUILDING EXTERIOR REPAIRS

Estimated Project Cost: 490

PRIORITY: 032

LOCATION: 1350 NW 12 Avenue

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Perform exterior repairs, sealing, grouting and painting of building to protect deteriorating seals,

and finish the facade.

FACILITY RENOVATION AND REHABILITATION

Estimated Project Cost:

690

PRIORITY: 033

LOCATION: 101 West Flagler St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Replace tile, re-grout expansion joints, and address structural problems.

SPCC FACILITY REBURBISHMENT (INCLUDES HVAC AND COMMUNICATIONS

Estimated Project Cost:

2,400

443.478

SYSTEMS)

PRIORITY: 034

LOCATION: 111 NW 1st St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Test, balance, clean, and repair of HVAC system. Modernize elevator controls. Replace fire

drain lines and rotted window sills. Repair limestone. Expand emergency communications

system.

Estimated Total Cost: